

Draft Campus Master Plan



Your Master Planning Team



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Academic Planning



Agenda

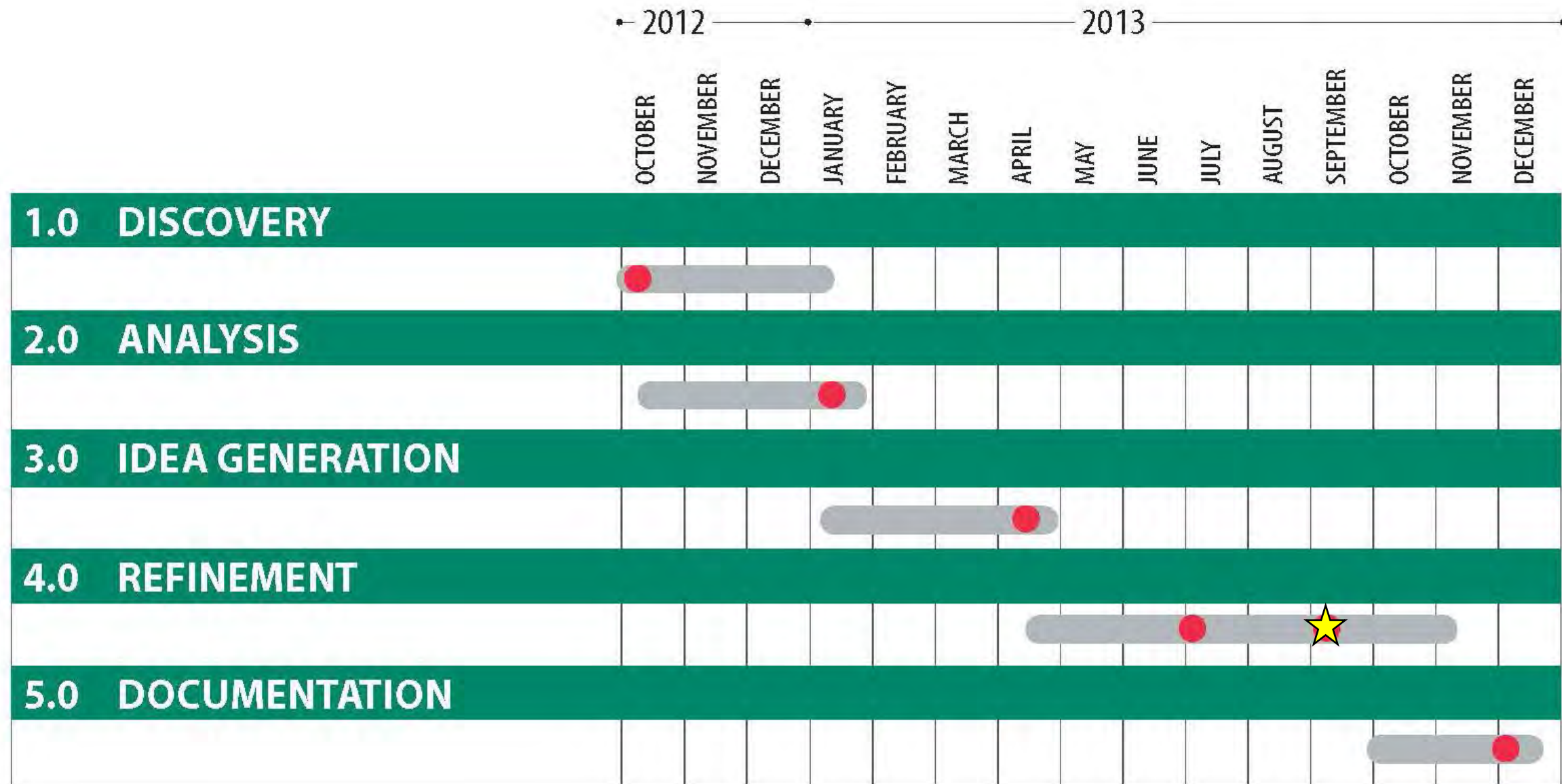
- 1 Schedule & Process
- 2 Draft Campus Master Plan
- 3 Draft Project Sequencing Matrix
- 4 Next Steps



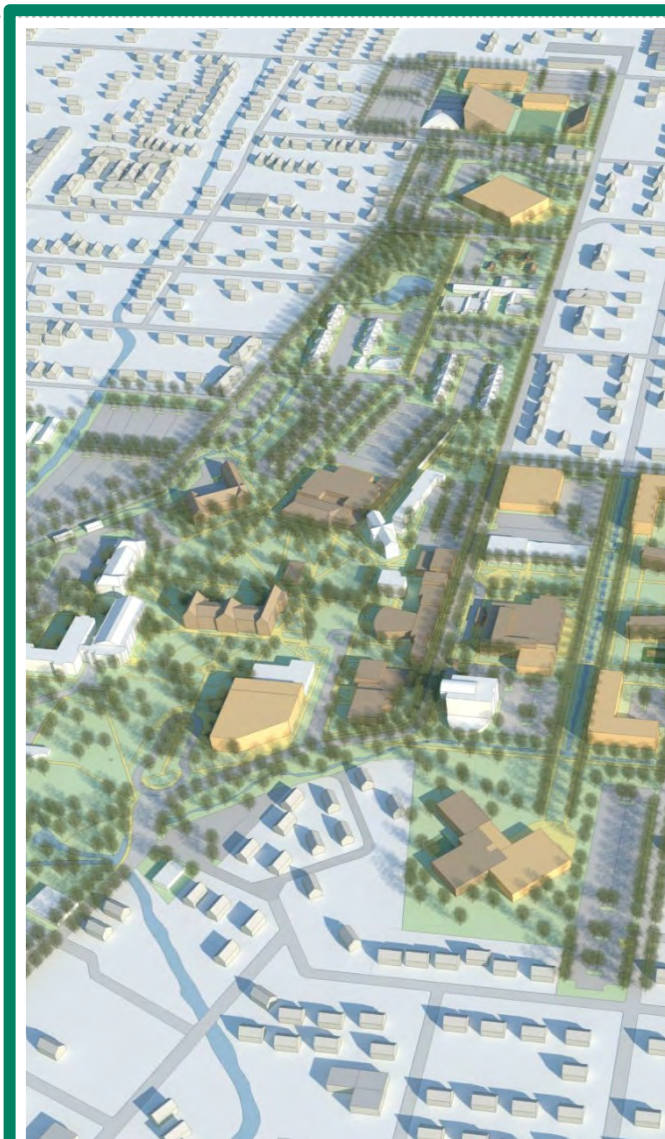
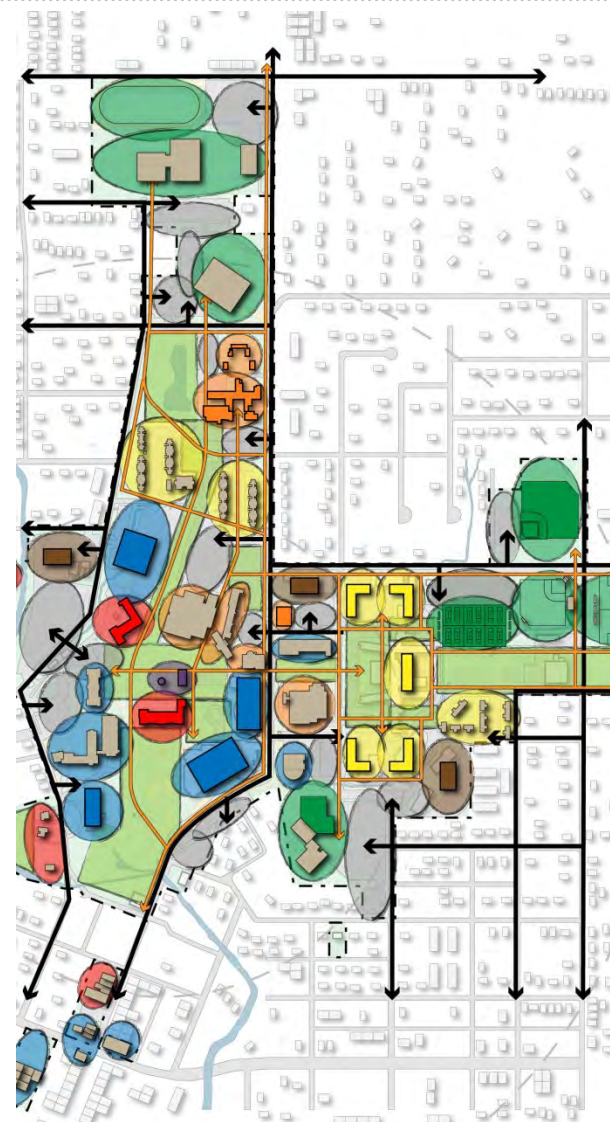
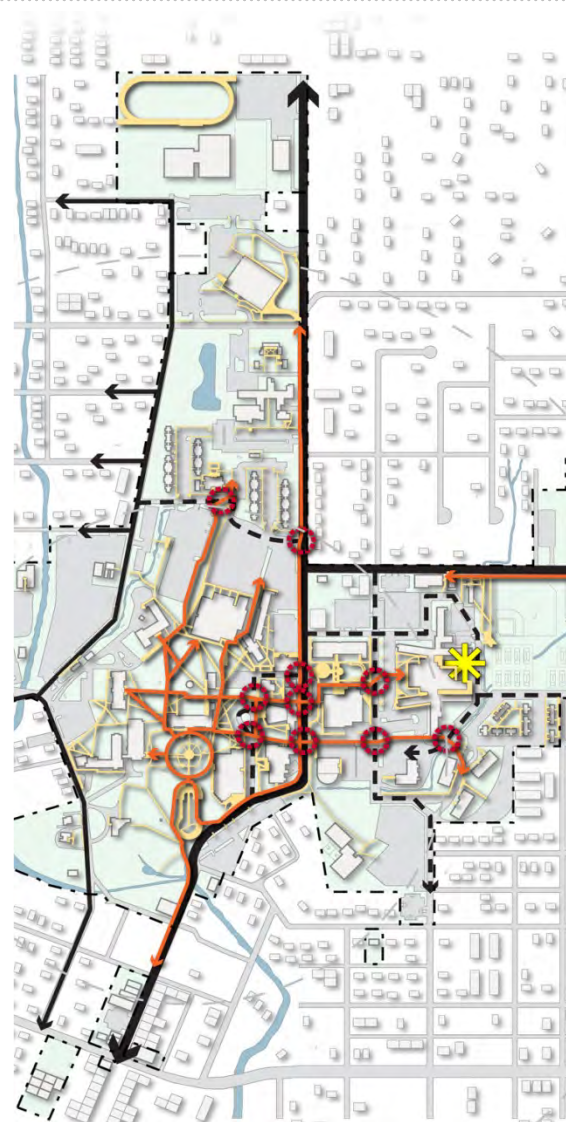


Schedule & Process

Master Plan Schedule



Master Planning Process



Task One
Discovery & Goal Setting
Introduction to Campus

Task Two
Campus Analysis & Environ. Scan
Understanding your Campus

Task Three
Idea Generation & Space Needs
Concept Alternatives

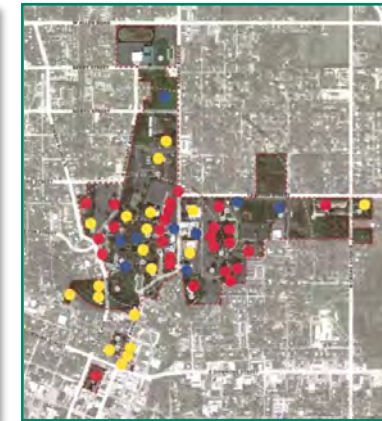
Task Four
Refinement
Preliminary and Final Campus Master Plan

Task Five
Documentation
Report & Final Presentation

Guided by Thoughtful Input

Master Plan Engagement

- Campus Steering Committee
- Campus Advisory Committees
 - Tahlequah Campus
 - Broken Arrow Campus
 - Muskogee Campus
- Campus / Community Open Forums
- Student Outreach Sessions
- Focus Group Meetings
 - Interviews by College
 - Administrative and Support
 - Alumni Association
 - Athletics
- Master Plan Website
www.nsuok.edu/masterplan

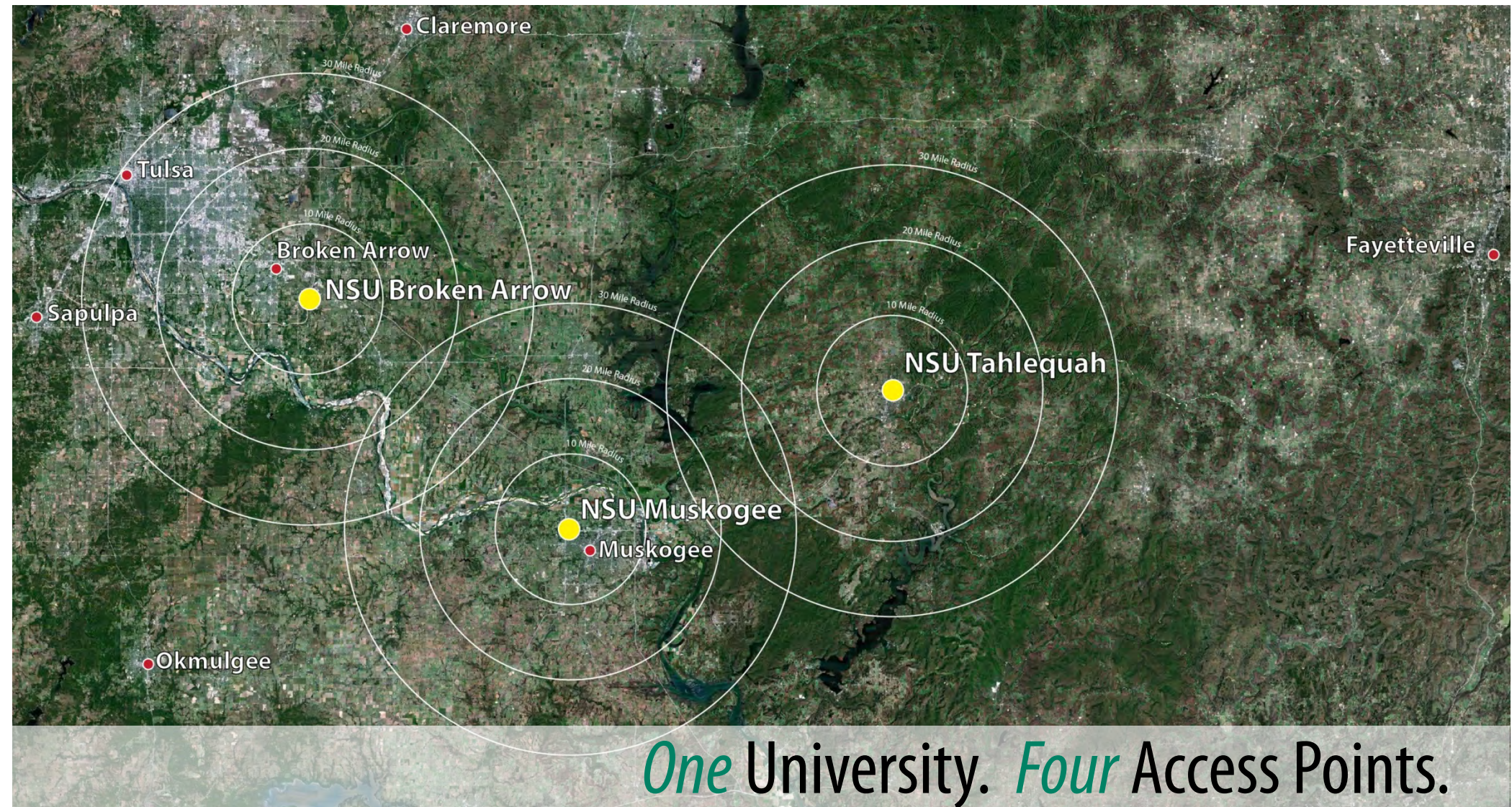




Draft Campus Master Plan

Draft Campus Master Plan

- 1st Master Plan in University's History
- Encompasses all 3 NSU Campuses
- Embraces Campus and Community
- Provides a Long-Range Vision
- Visionary yet Realistic
- Flexible Framework for Development
- Optimizes Resources and Adjacencies
- Consensus Based



Guiding Principles

Mission / Value Based

- Promote a campus environment that encourages innovation, cultivates academic success, and remains rooted in the historical traditions of the institution.

Strategic

- Align campus master plan with strategic initiatives, enrollment projections, and changing technologies.

Community Focused

- Foster partnership opportunities between campus and community that enrich both entities.

Inclusive

- Engage a diversity of perspectives throughout master planning process and during implementation.

Flexible

- Anticipate changes in strategic direction, academic priorities, student expectations, and funding models.



Guiding Principles

Immediate & Long Range

- Develop a plan that provides achievable short term goals, while also planning for the next 20 years.

Environmentally Sustainable

- Promote environmental stewardship on campus to serve as a leader within the region.

Resource Focused

- Identify ways to maximize opportunities and campus resources in an economic climate of limited resources.

Distinctive / Memorable

- Preserve the buildings and open spaces that define the unique identity that is NSU.



Planning Metrics

Future Enrollment

NSU Master Plan Enrollment Projection

	Headcount Fall 2012	Percent Change	Headcount Fall 2023	FTE Fall * 2023
Tahlequah Campus	6,564	14%	7,500	5,775
Muskogee Campus	298	85%	550	424
Broken Arrow Campus	1,858	59%	2,950	2,272
Total	8,720		11,000	8,470

* Assumes headcount to FTE ratio of .77

NSU Master Plan Faculty/Staff Projection

	Headcount Fall 2012	Percent Change	Headcount Fall 2023
Tahlequah			
Full Time Faculty	231	14%	263
Part Time Faculty	89	14%	101
Staff	573	7%	613
Total	893		978
Muskogee County			
Full Time Faculty *	32	85%	59
Part Time Faculty	12	85%	22
Staff	9	43%	13
Total	53		94
Broken Arrow			
Full Time Faculty	73	59%	116
Part Time Faculty	12	59%	19
Staff	92	30%	119
Total	177		254

Note: Assumes Faculty growth same as enrollment growth and Staff at one half of enrollment growth

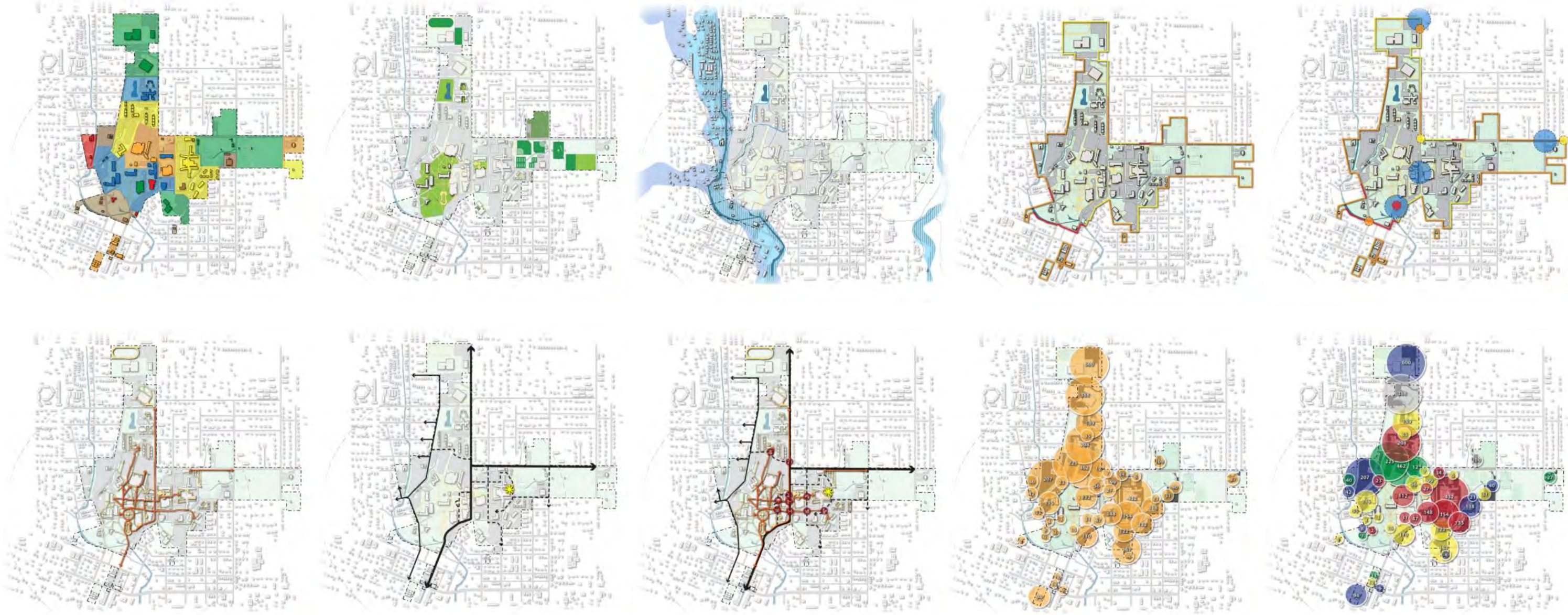
* Assumes full time faculty in new programs by 2023



Tahlequah Campus

Analysis Phase

Tahlequah Campus Site Analysis



Alternatives Phase

Tahlequah Campus Planning Components

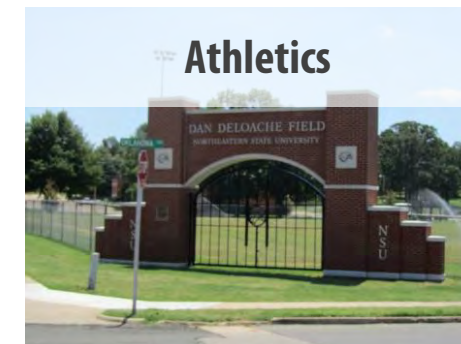
Space Needs

Total Space Needed:

43,743 ASF (69,989 GSF)

- Surplus of Classroom Space on Campus
- Need for Open / Research Laboratories
- Additional Recreation Space Needed if Jack Dobbins Fieldhouse removed
- Library – Functional Improvements
- Assembly / Performance space needed
- Student Center – additional program space
- Renovation of Wilson Hall would provide (83,015 GSF) of additional space

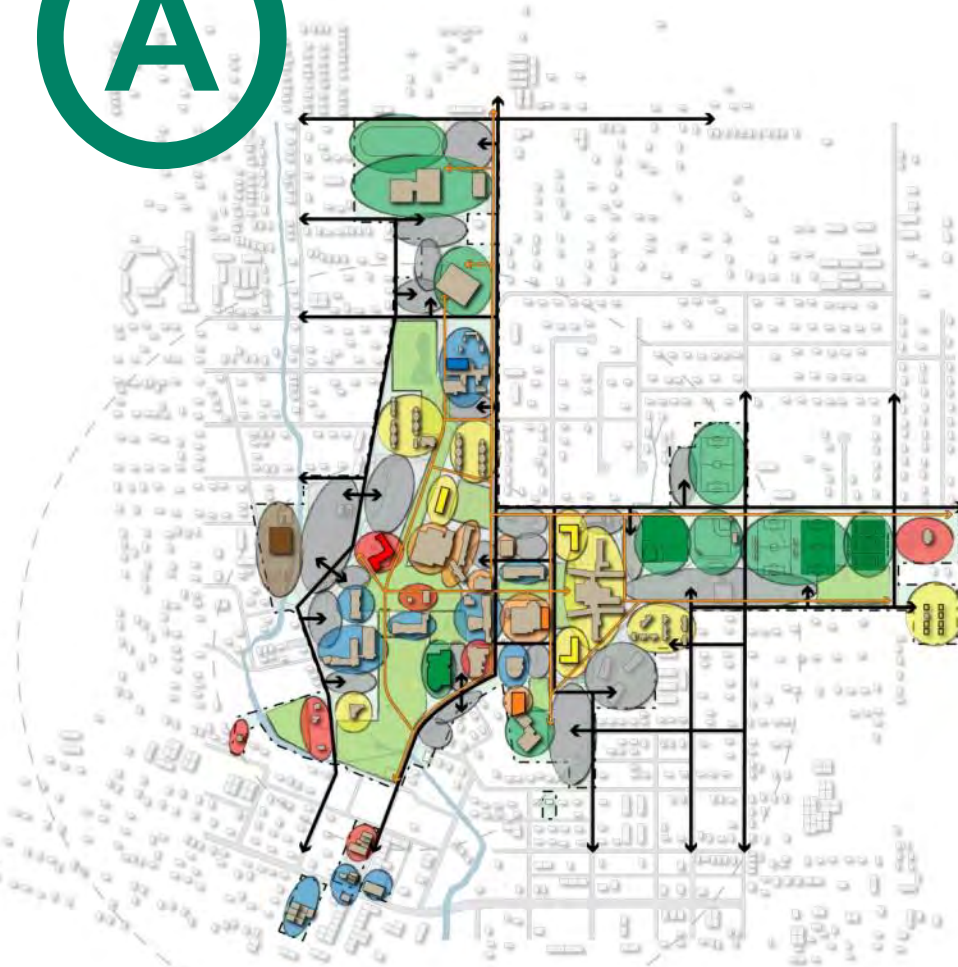
Key Areas of Focus



Alternatives Phase

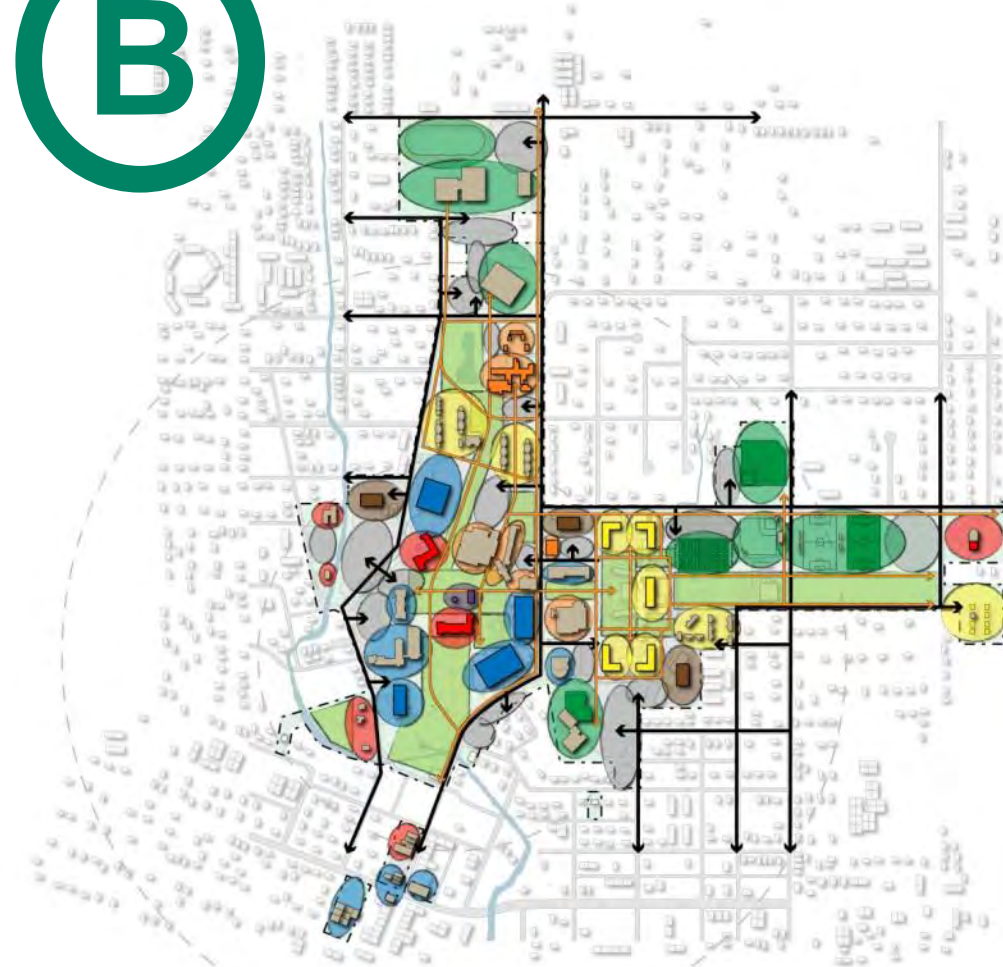
Tahlequah Campus Alternatives

A



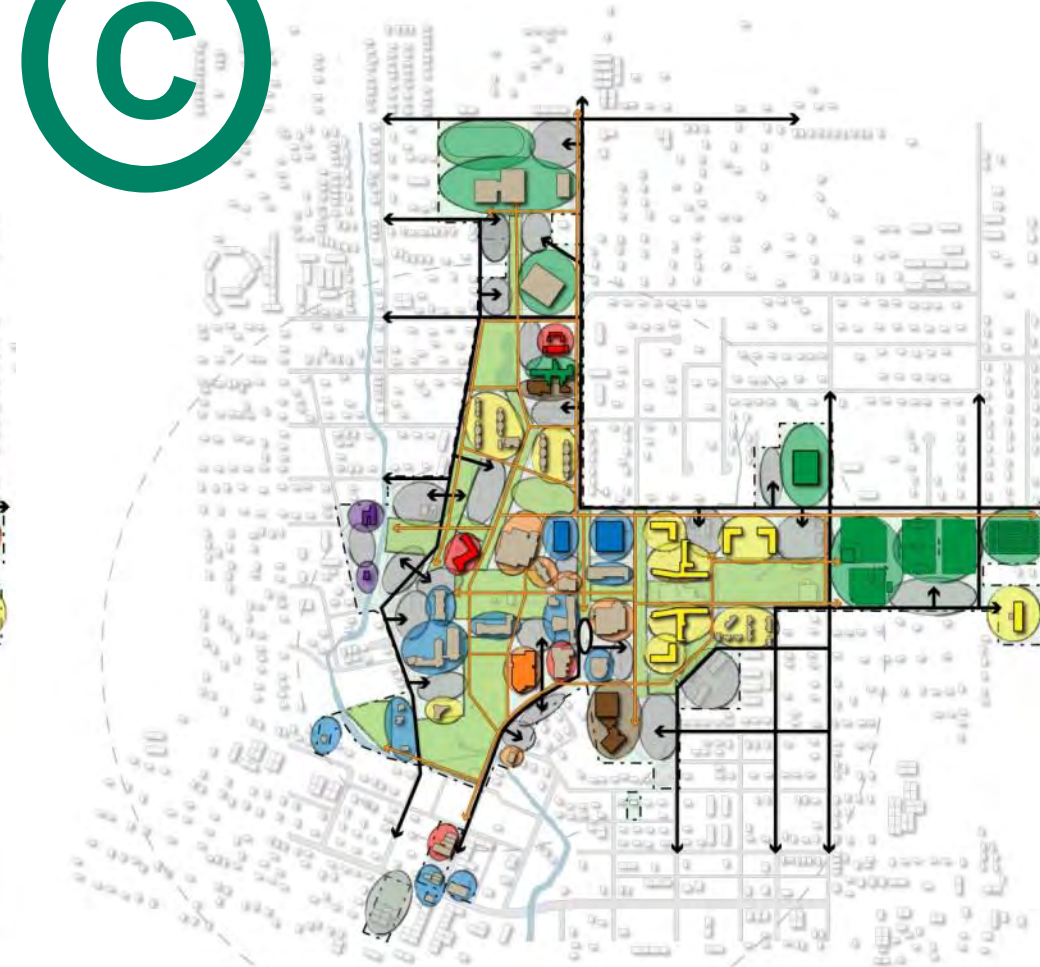
Engage the Edge

B



Campus Neighborhoods

C



Unite Campus

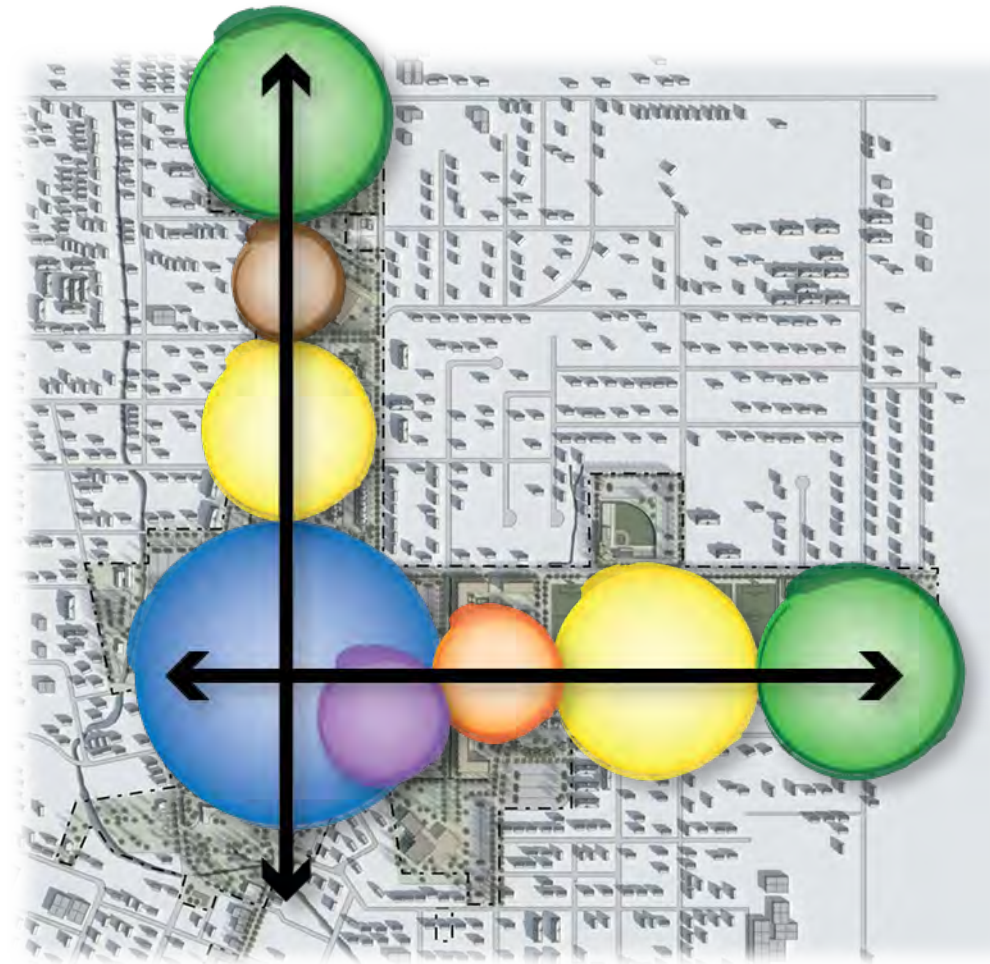


Refinement Phase

Tahlequah Campus Master Plan Concept

Goals and Objectives:

- Use pedestrian circulation and open space as the organizing elements to better unite campus.
- Strengthen existing campus neighborhoods by locating compatible development within districts.
- Create memorable spaces that enhance campus life.
- Enhance campus edges (Grand Avenue and Crafton Avenue) to project a positive public image and better connect with City.



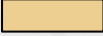


Uniting Campus. Creating Place.





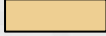
Existing Campus



-  Existing Building
-  Proposed Renovation
-  Proposed Building




Draft Campus Master Plan



-  Existing Building
-  Proposed Renovation
-  Proposed Building

Academic District



	Existing Building
	Proposed Renovation
	Proposed Building

Academic District

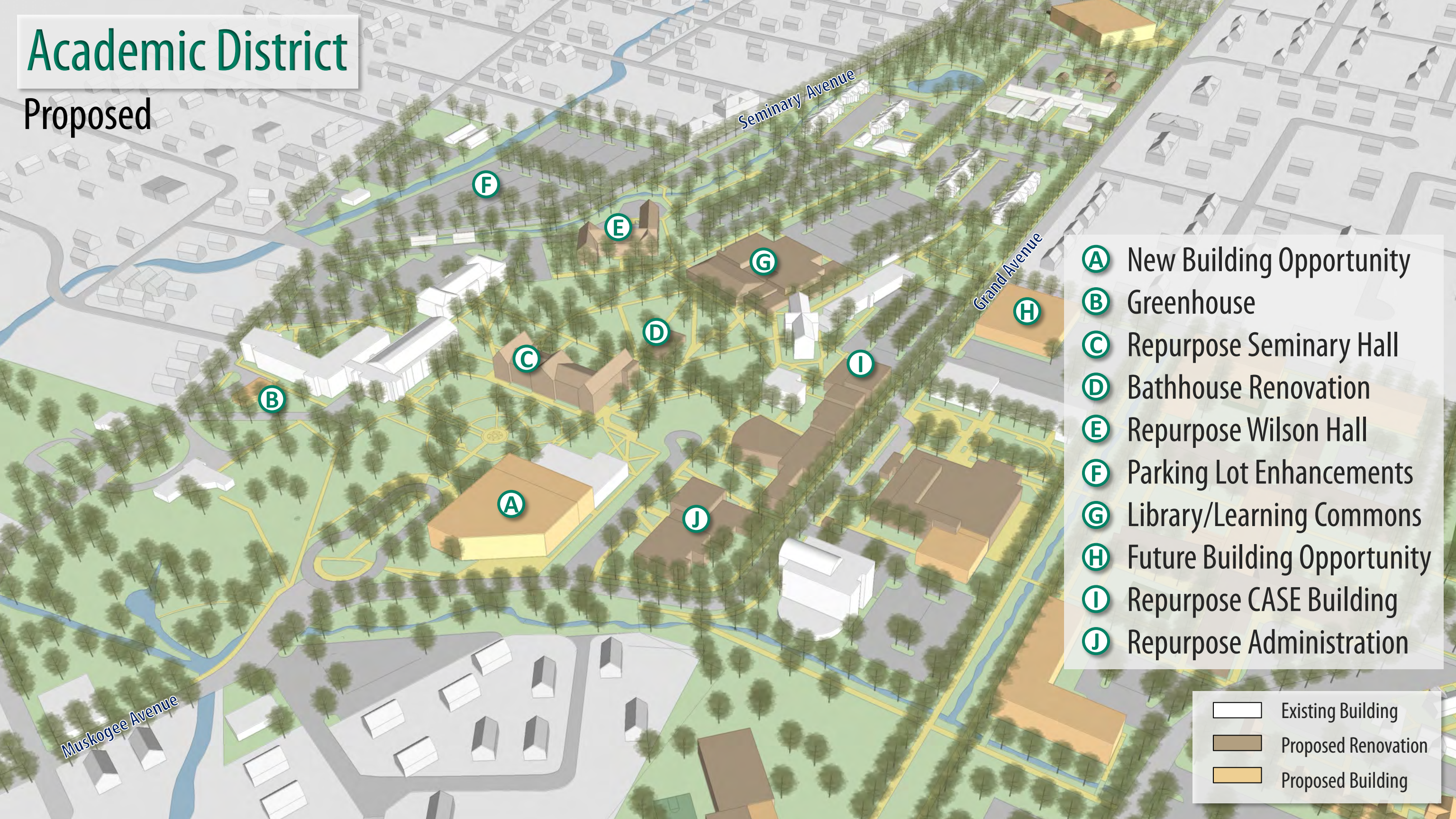
Existing






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Academic District

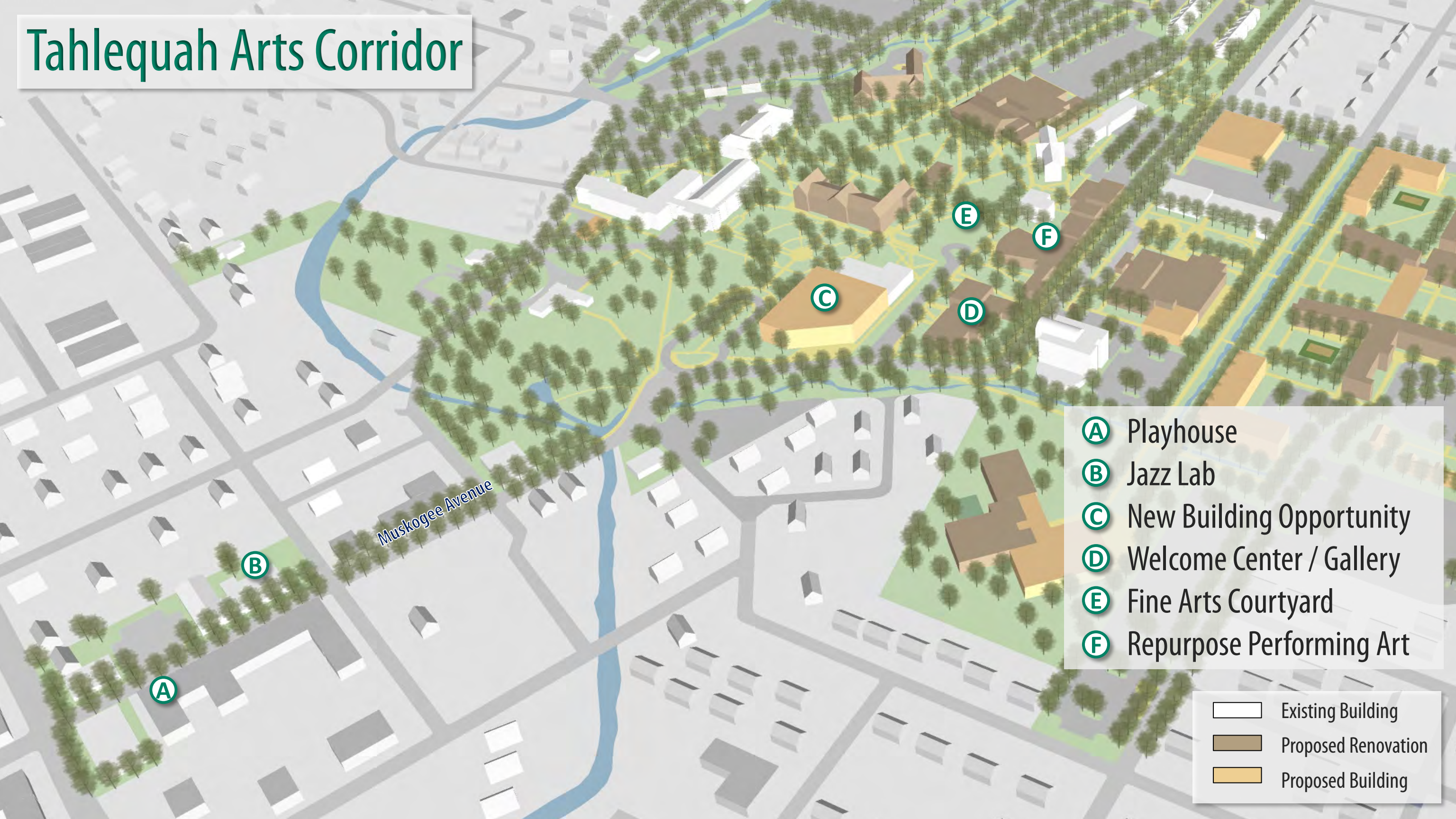
Proposed






- (A)** New Building Opportunity
- (B)** Greenhouse
- (C)** Repurpose Seminary Hall
- (D)** Bathhouse Renovation
- (E)** Repurpose Wilson Hall
- (F)** Parking Lot Enhancements
- (G)** Library/Learning Commons
- (H)** Future Building Opportunity
- (I)** Repurpose CASE Building
- (J)** Repurpose Administration

-  Existing Building
-  Proposed Renovation
-  Proposed Building

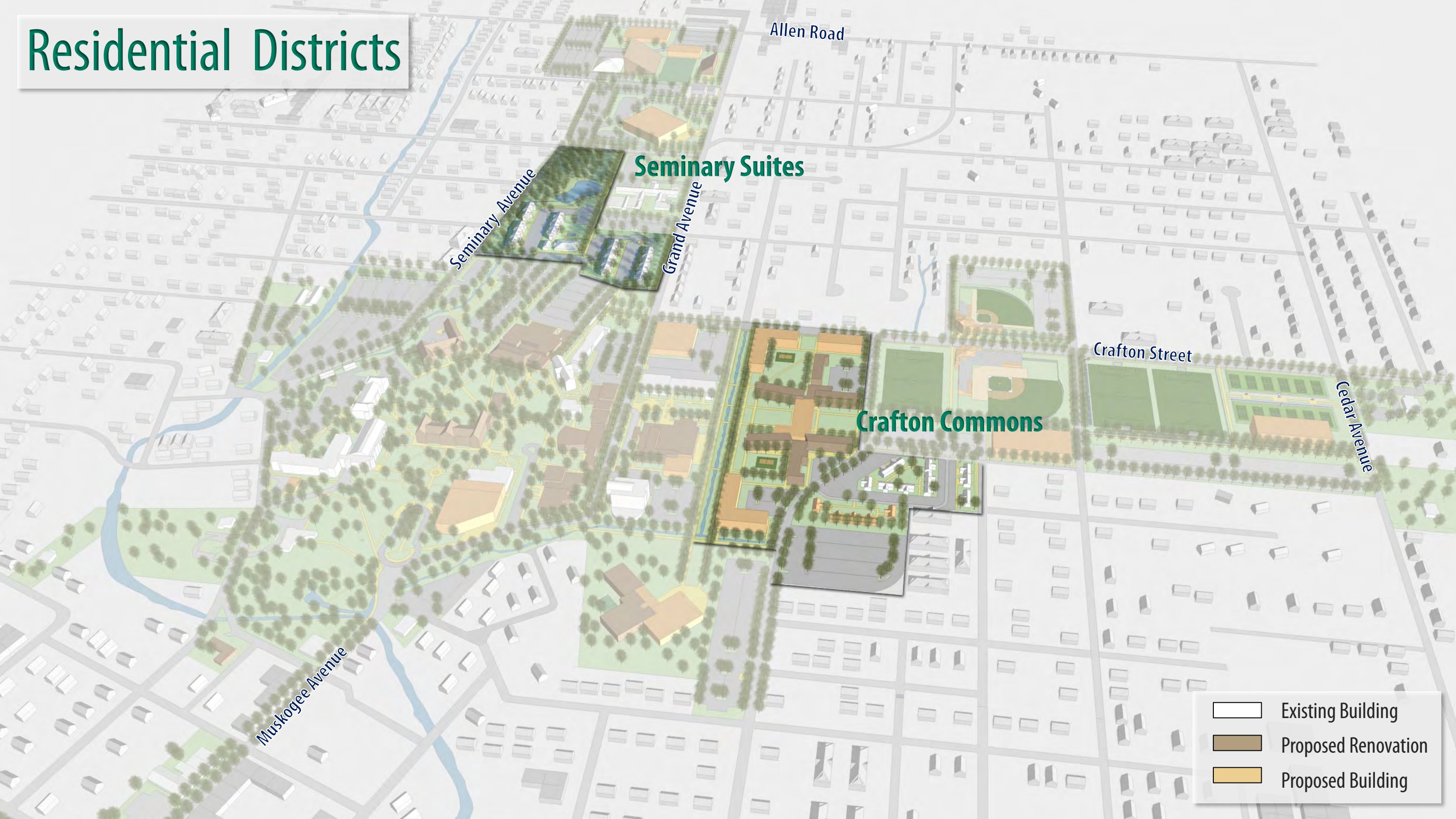
Tahlequah Arts Corridor



- Ⓐ Playhouse
- Ⓑ Jazz Lab
- Ⓒ New Building Opportunity
- Ⓓ Welcome Center / Gallery
- Ⓔ Fine Arts Courtyard
- Ⓕ Repurpose Performing Art

	Existing Building
	Proposed Renovation
	Proposed Building

Residential Districts



Allen Road

Seminary Suites

Seminary Avenue

Grand Avenue

Crafton Commons

Crafton Street

Cedar Avenue




Muskogee Avenue

- Existing Building
- Proposed Renovation
- Proposed Building

Crafton Commons

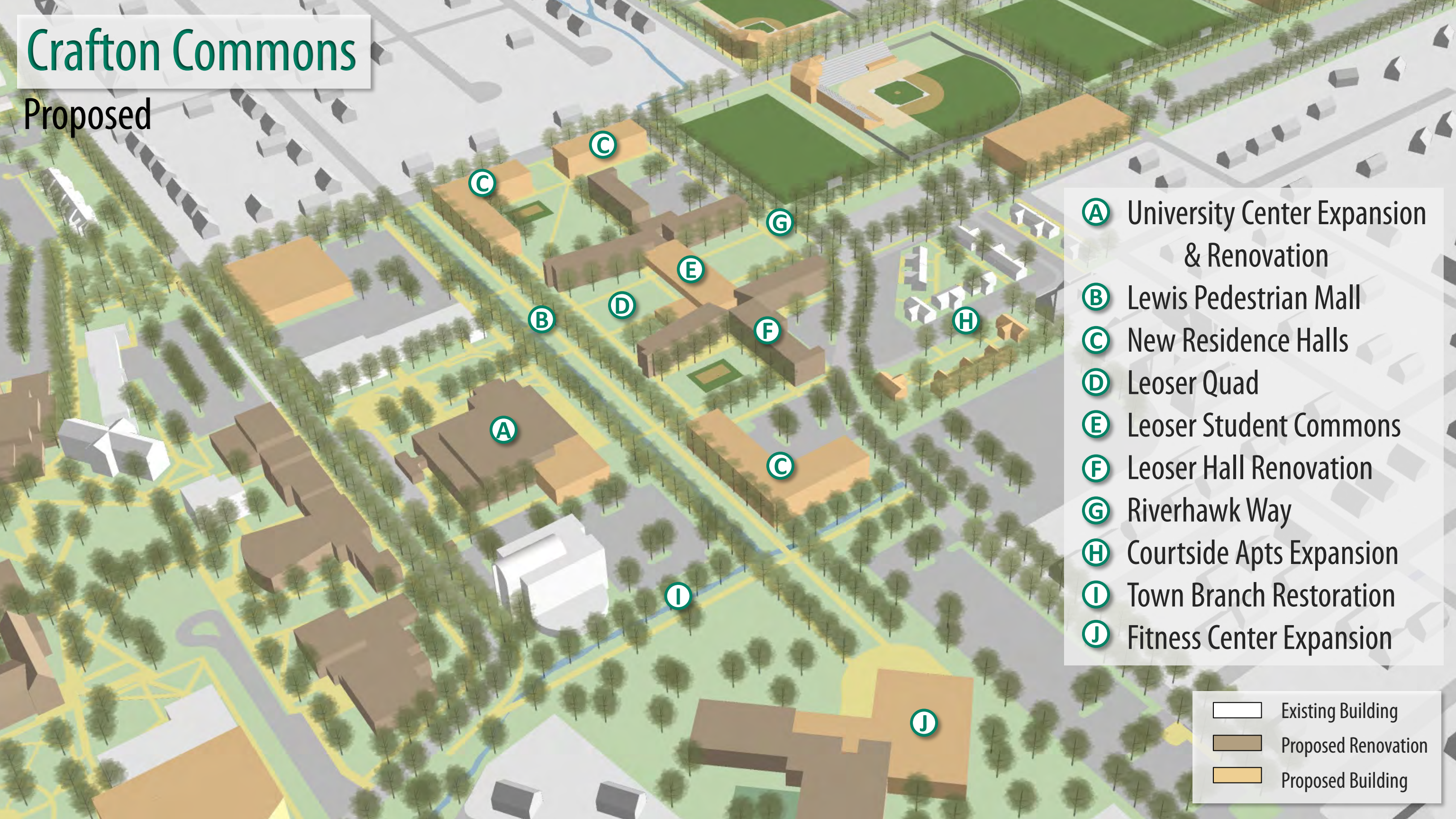
Existing






-  Existing Building
-  Proposed Renovation
-  Proposed Building

Crafton Commons

Proposed



- Ⓐ University Center Expansion & Renovation
- Ⓑ Lewis Pedestrian Mall
- Ⓒ New Residence Halls
- Ⓓ Leoser Quad
- Ⓔ Leoser Student Commons
- Ⓕ Leoser Hall Renovation
- Ⓖ Riverhawk Way
- Ⓗ Courtside Apts Expansion
- Ⓘ Town Branch Restoration
- ⓵ Fitness Center Expansion

	Existing Building
	Proposed Renovation
	Proposed Building

Leoser Residence Hall

Existing

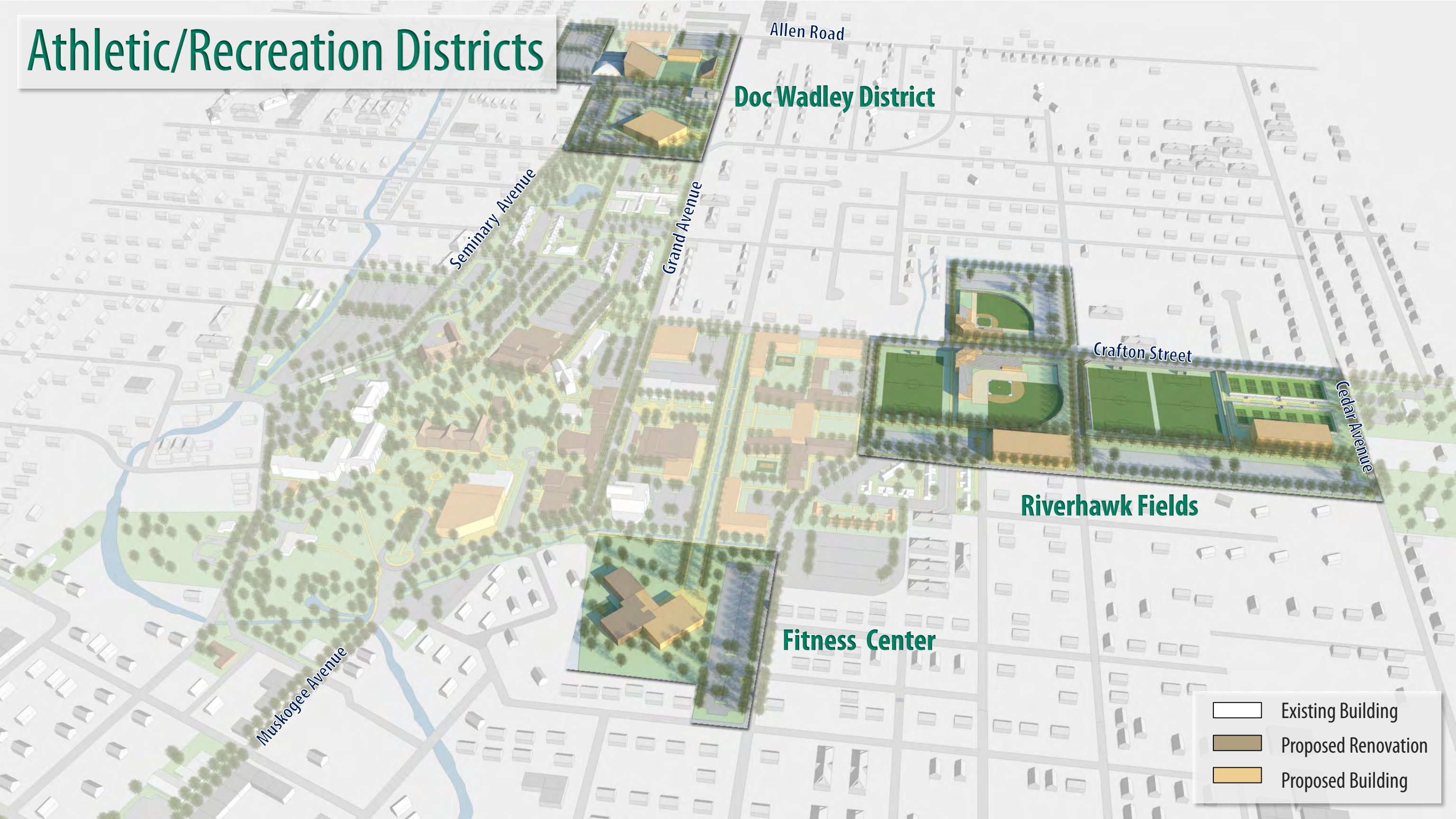


Leoser Quad

Proposed






Athletic/Recreation Districts



Doc Wadley District

Riverhawk Fields

Fitness Center

-  Existing Building
-  Proposed Renovation
-  Proposed Building

Riverhawk Fields

Existing

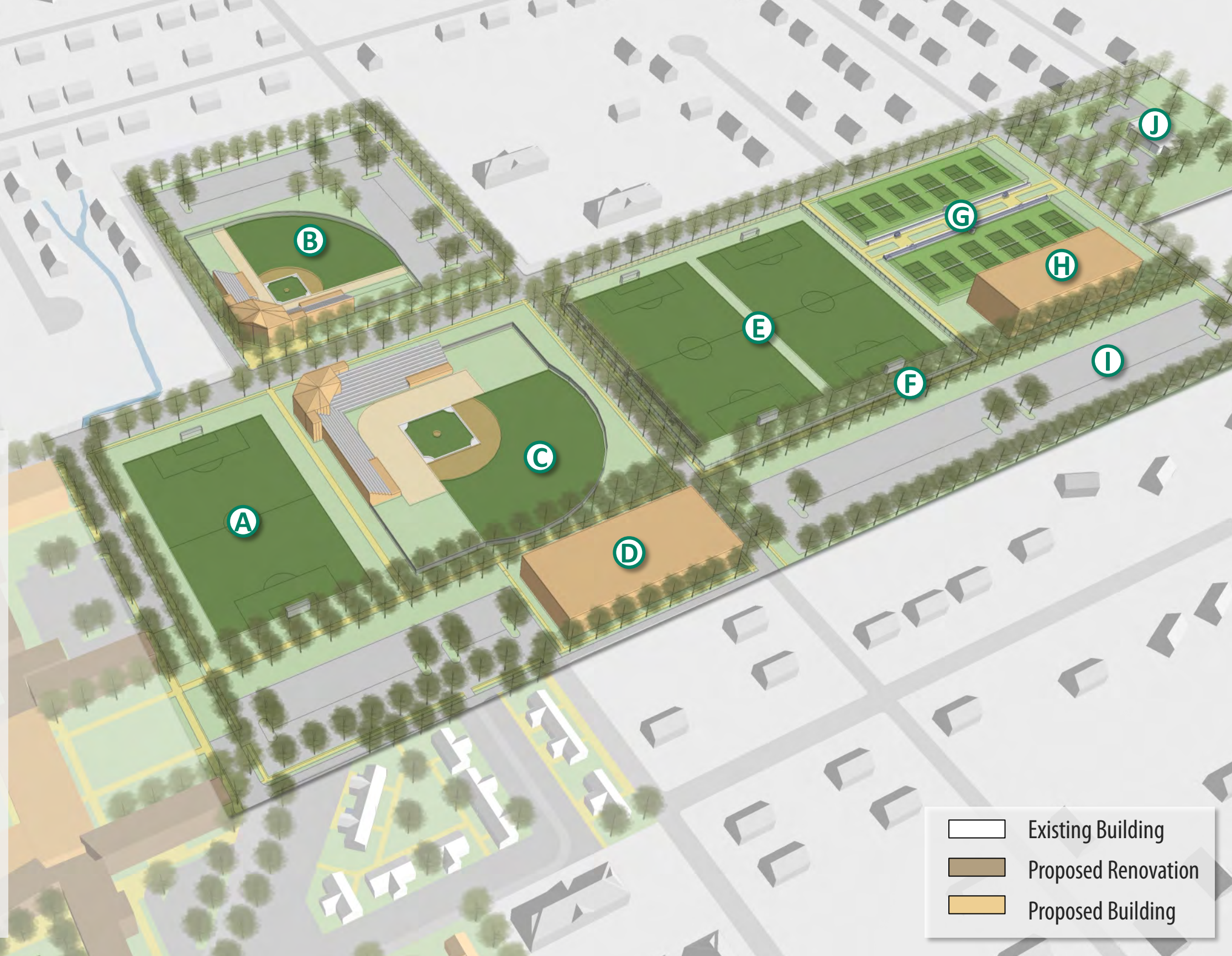





- Existing Building
- Proposed Renovation
- Proposed Building

Riverhawk Fields

Proposed

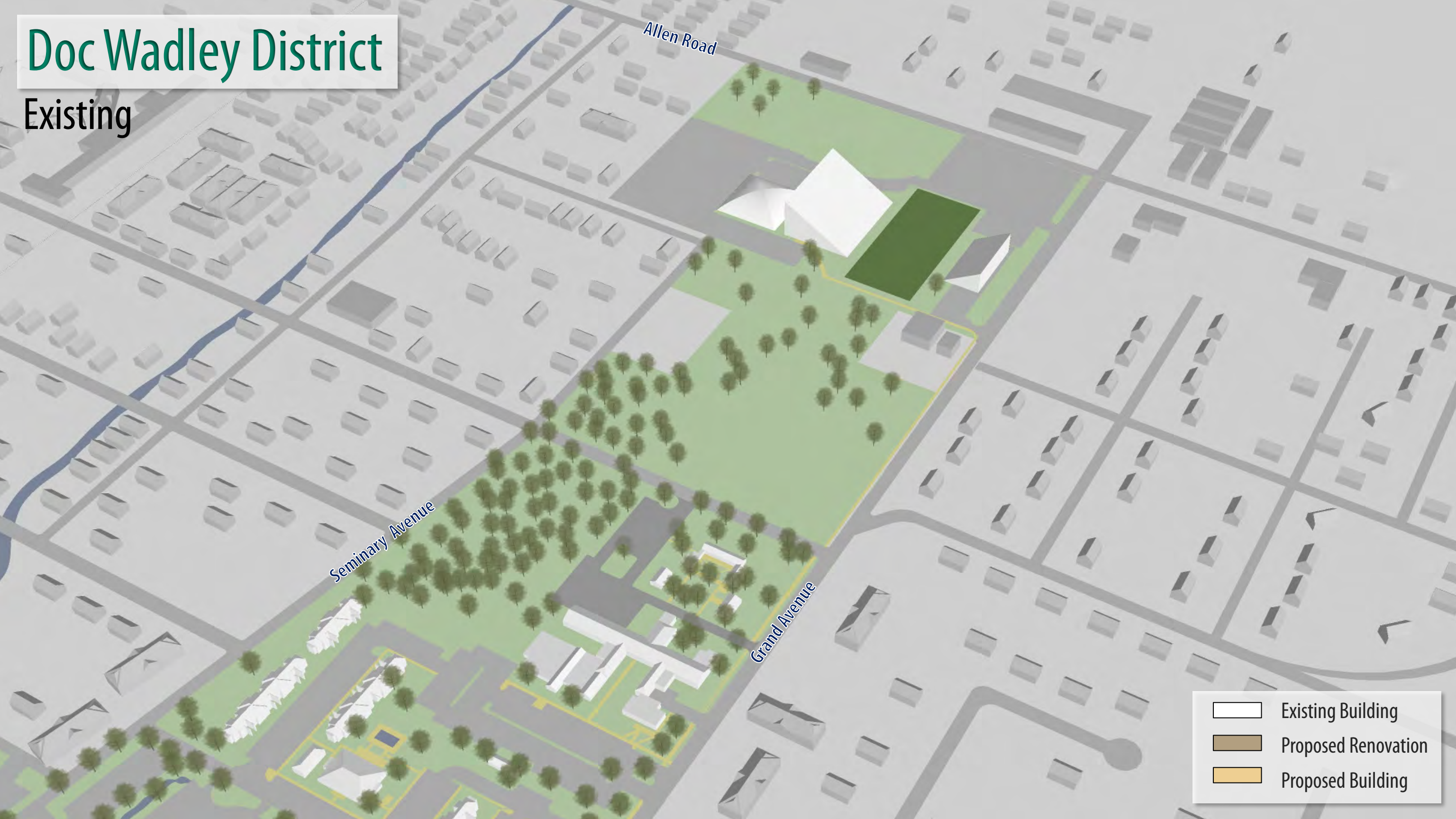
- (A)** Student Recreation Field
- (B)** Softball Stadium
- (C)** Baseball Stadium
- (D)** Athletic Fieldhouse
- (E)** Soccer Complex
- (F)** Riverhawk Way
- (G)** Tennis Complex
- (H)** Athletics Practice Facility
- (I)** Expanded Parking Areas
- (J)** Alumni Center



	Existing Building
	Proposed Renovation
	Proposed Building

Doc Wadley District

Existing



Allen Road

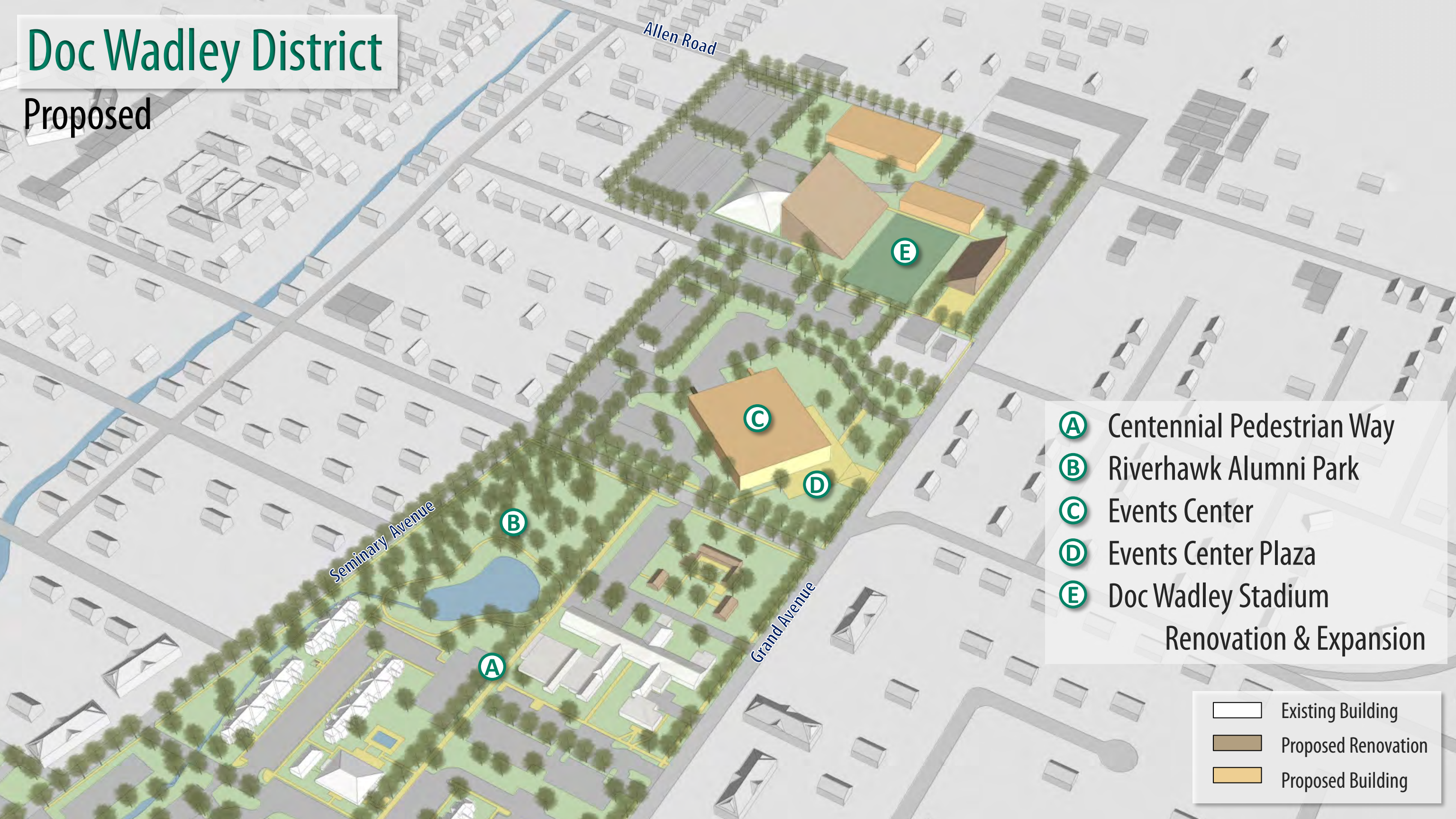
Seminary Avenue

Grand Avenue




- Existing Building
- Proposed Renovation
- Proposed Building

Doc Wadley District

Proposed



- (A)** Centennial Pedestrian Way
- (B)** Riverhawk Alumni Park
- (C)** Events Center
- (D)** Events Center Plaza
- (E)** Doc Wadley Stadium
Renovation & Expansion

	Existing Building
	Proposed Renovation
	Proposed Building

Support Services

Proposed



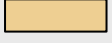


Allen Road

Seminary Avenue

Grand Avenue

- (A)** Optometry Repurpose
- (B)** Warehouse & Shipping / Receiving

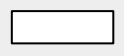
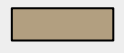
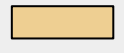
-  Existing Building
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-  Proposed Building

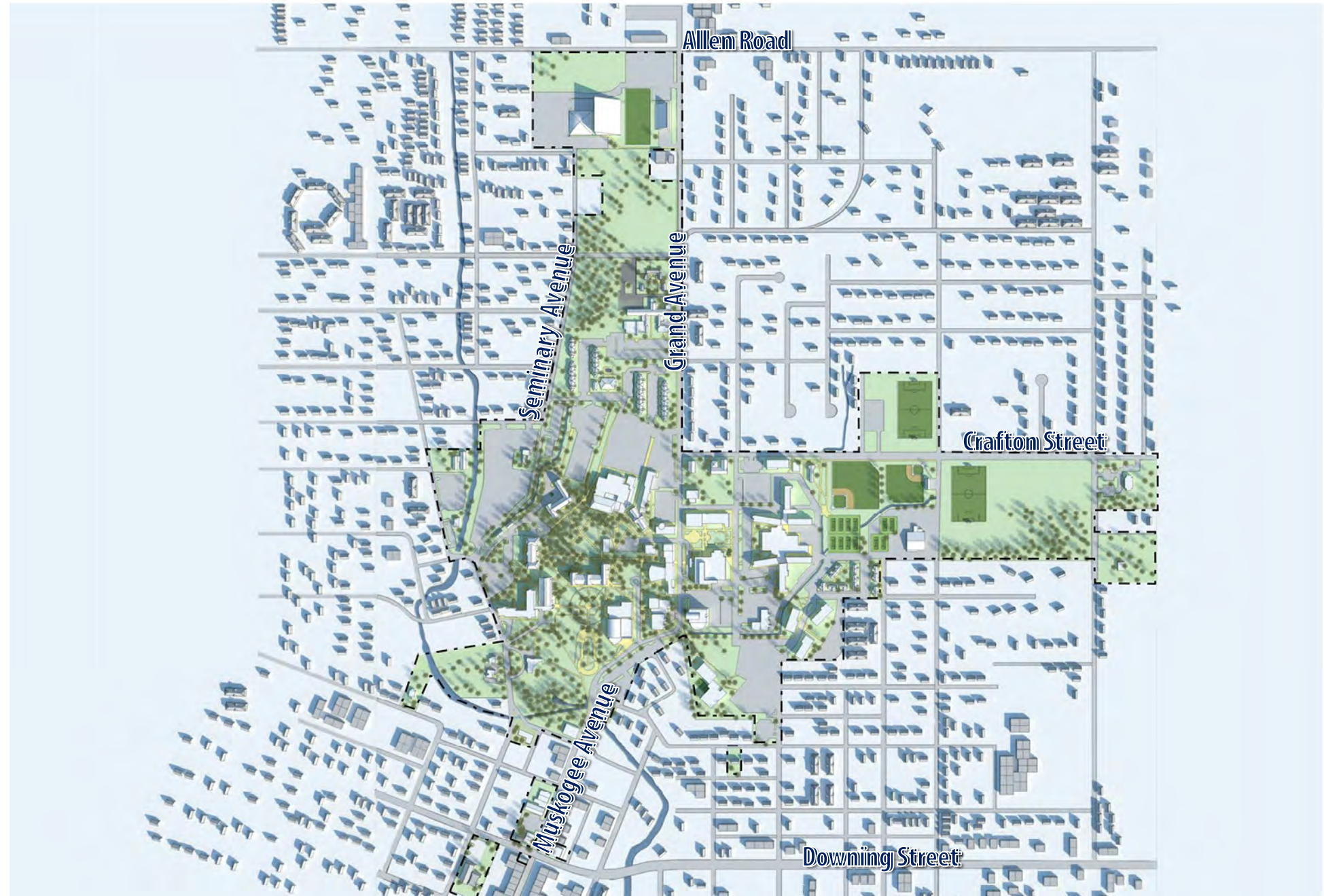
Tahlequah Campus Systems

Campus Structure

Recommendations:

- Create a concentrated academic core
- Unify campus thru improved pedestrian circulation
- Better connect academic core to residential and athletic districts
- Define campus gateways and edges

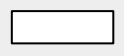
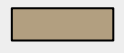
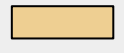
	Existing Building
	Proposed Renovation
	Proposed Building

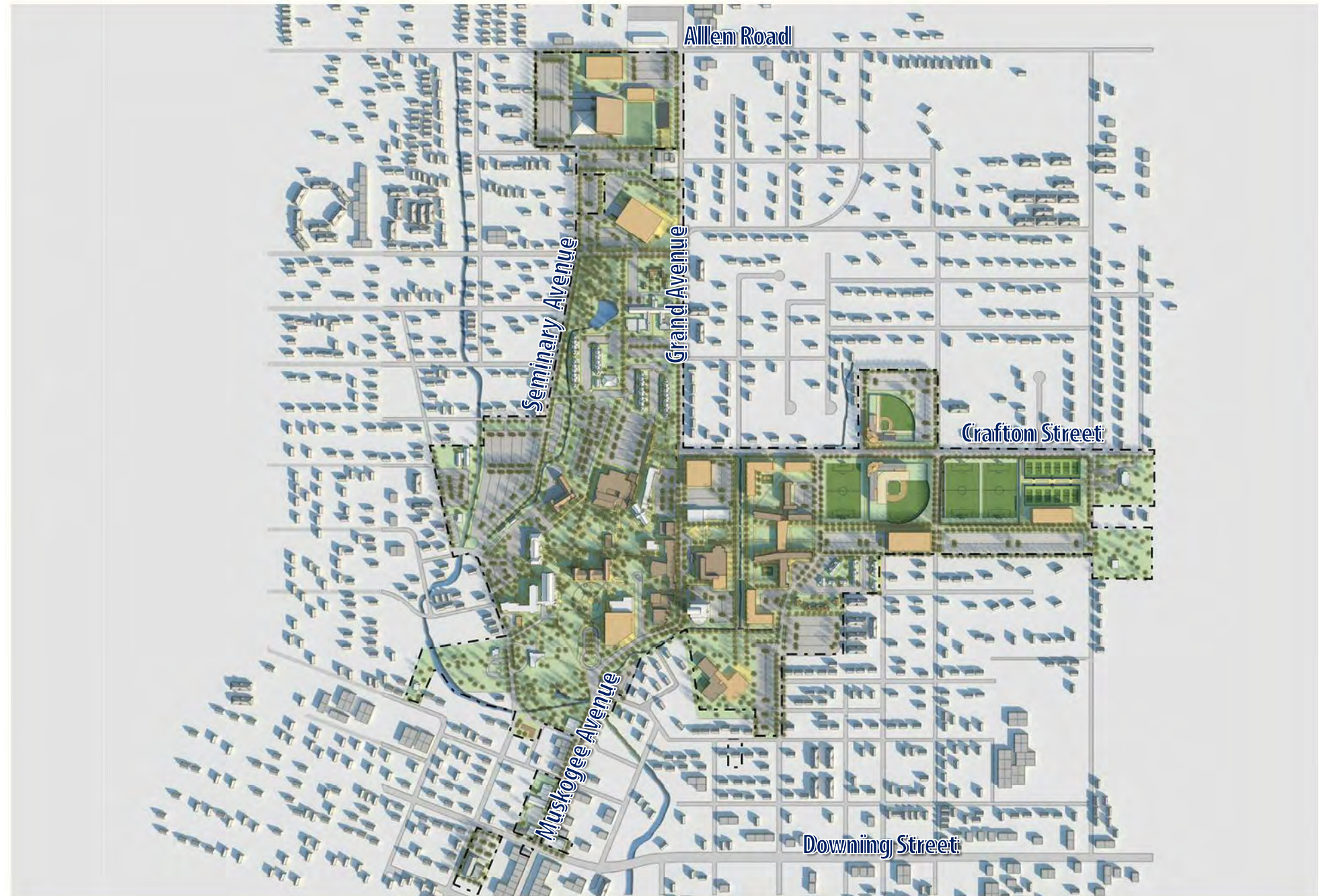


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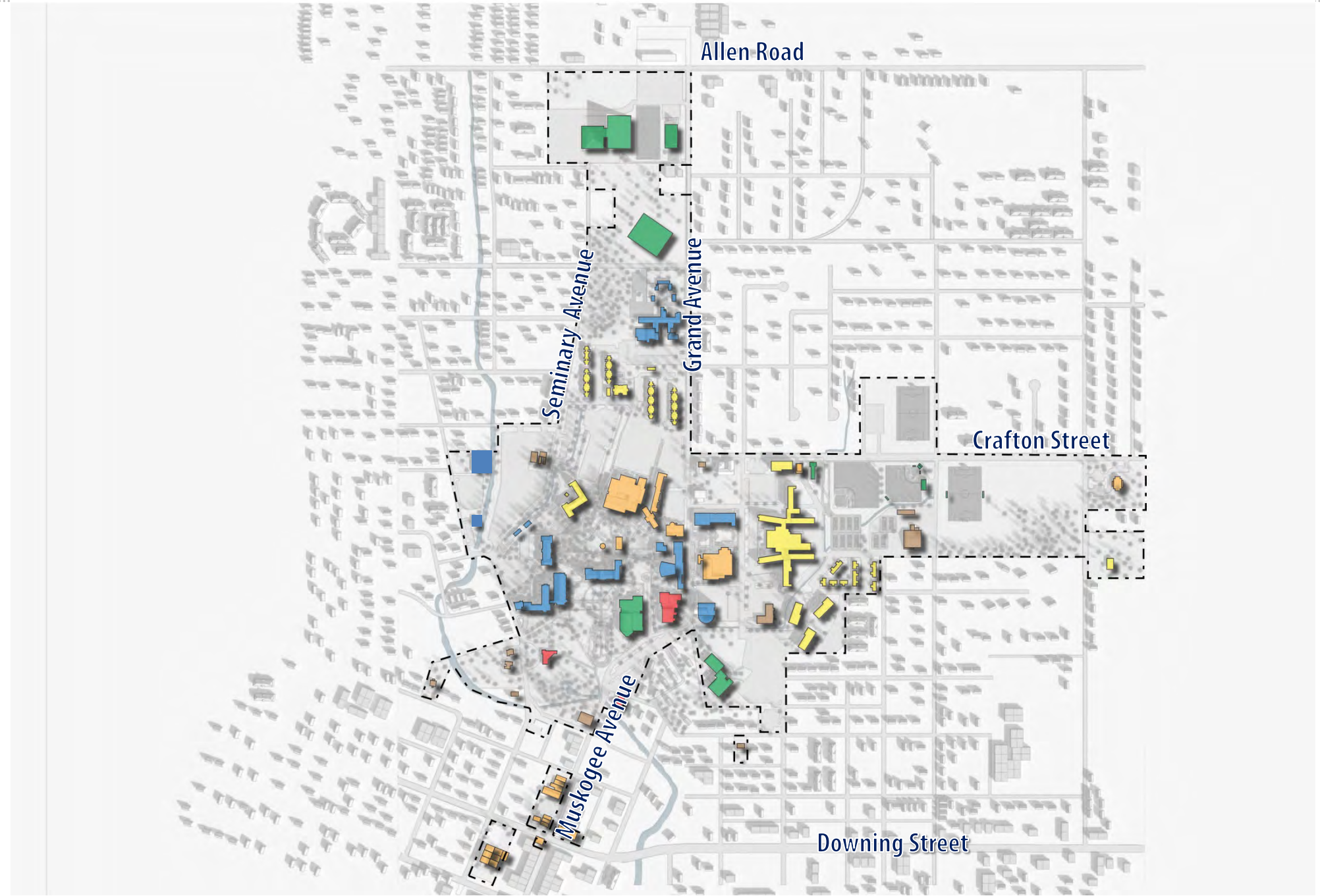
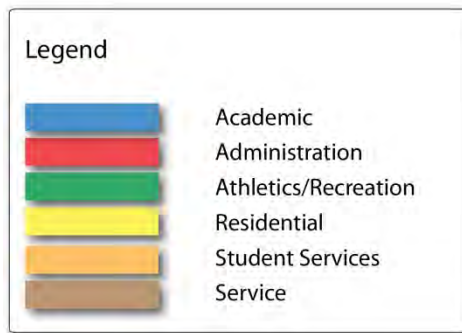
	Existing Building
	Proposed Renovation
	Proposed Building



Building Use

Recommendations:

- Centralize academics and student services uses within campus core
- Integrate Optometry into academic district
- Relocate support services to campus edges


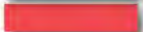
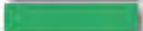


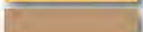


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Legend

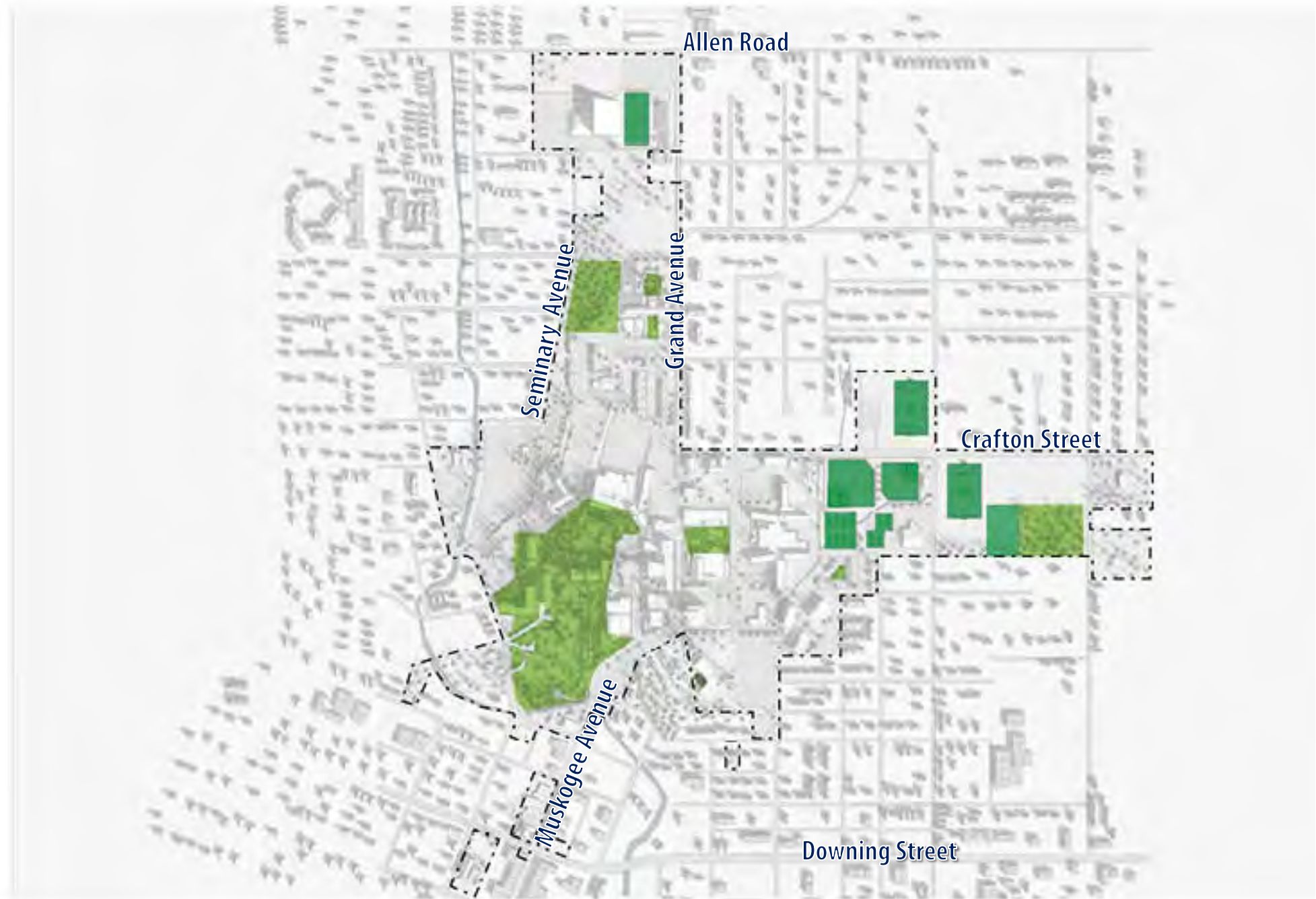
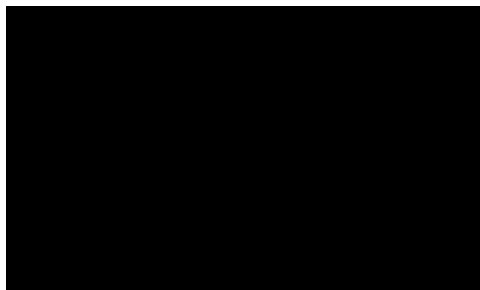
	Academic
	Administration
	Athletics/Recreation
	Residential
	Student Services
	Service



Open Space

Recommendations:

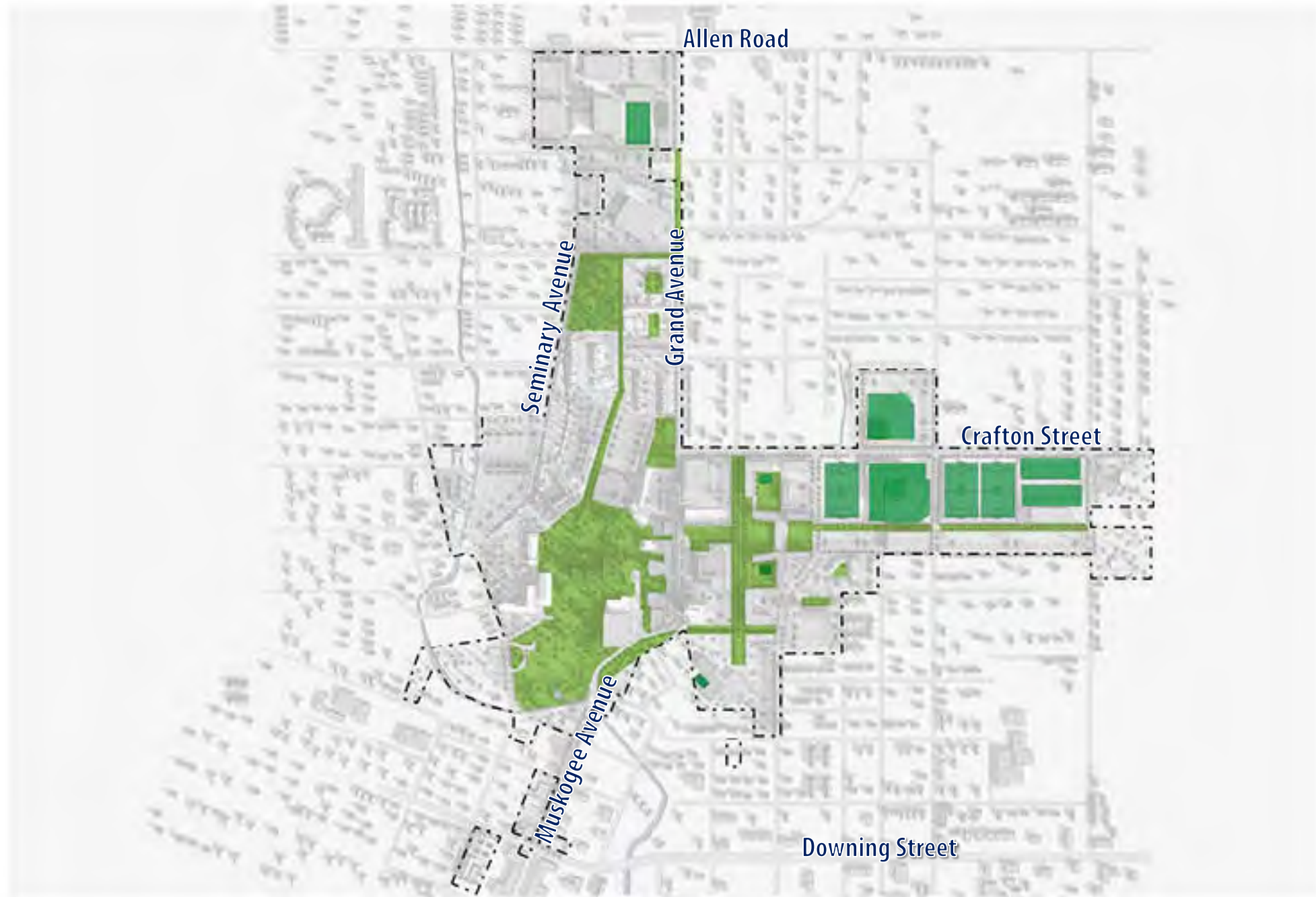
- Extend high quality open space throughout campus with special focus on student residential districts
- Utilize open space to better connect campus districts
- Re-organize athletics and recreation to make more efficient use of land



Open Space

Recommendations:










- Extend high quality open space throughout campus with special focus on student residential districts
- Utilize open space to better connect campus districts
- Re-organize athletics and recreation to make more efficient use of land

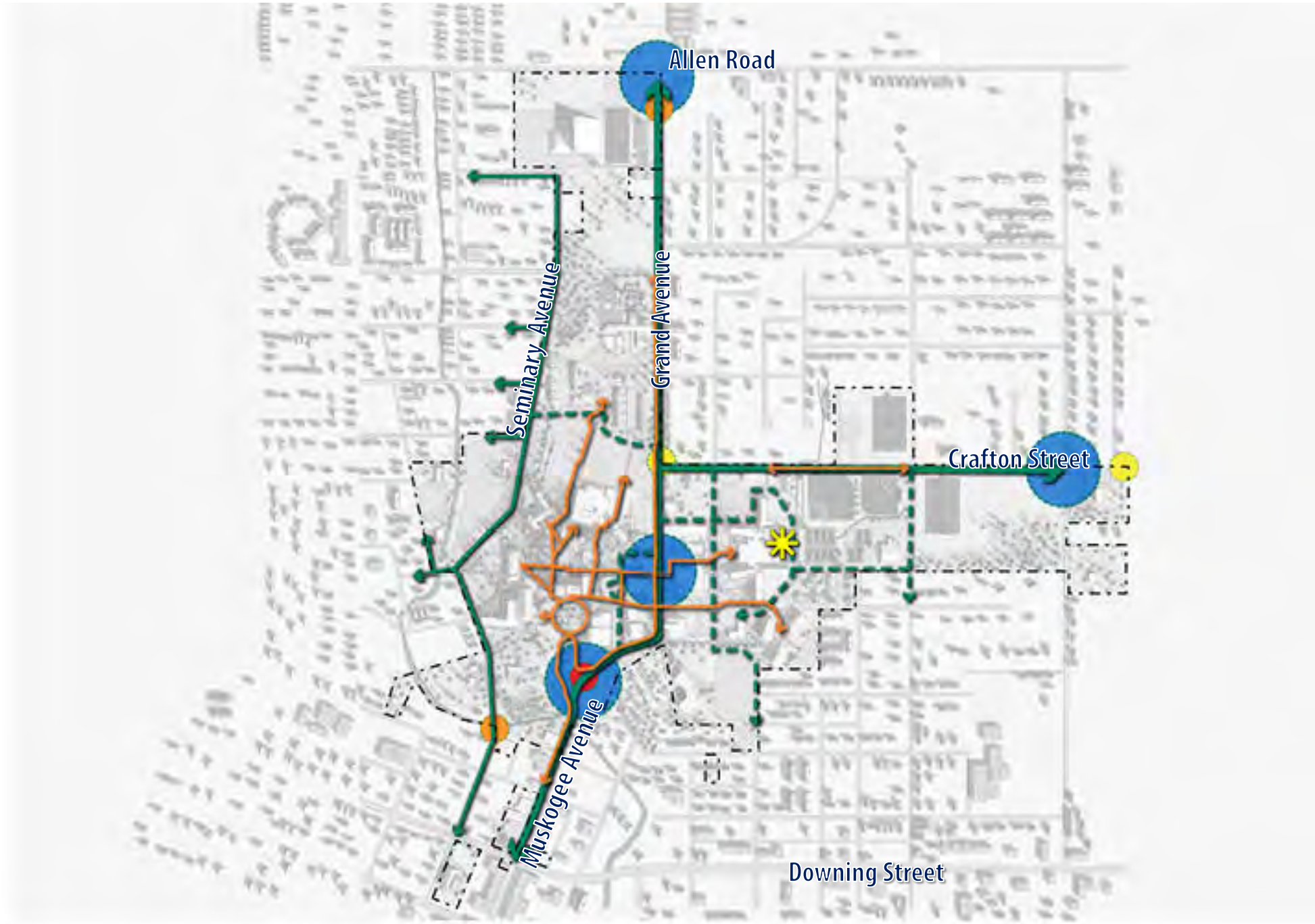


Campus Connectivity

Recommendations:

- Improve pedestrian linkages from the residential and athletics districts to the academic district
- Minimize pedestrian and vehicular conflicts on campus by removing select roadways, parking areas, and enhancing Grand Avenue










Legend	
	Major Vehicular
	Minor Vehicular
	Service Access
	Major Pedestrian
	Minor Pedestrian
	High Quality Gateway
	Medium Quality Gateway
	Low Quality Gateway
	Perceived Gateway

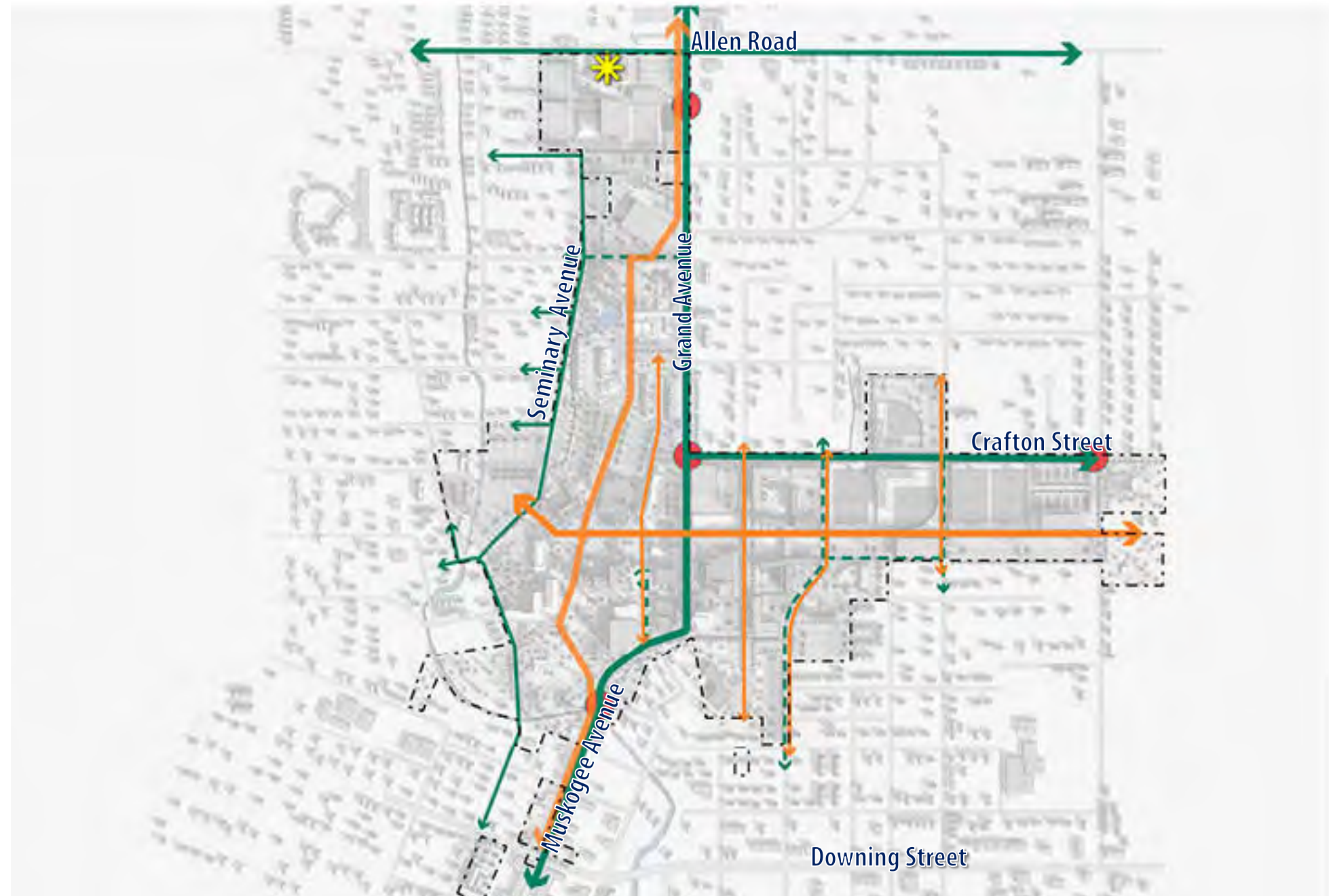


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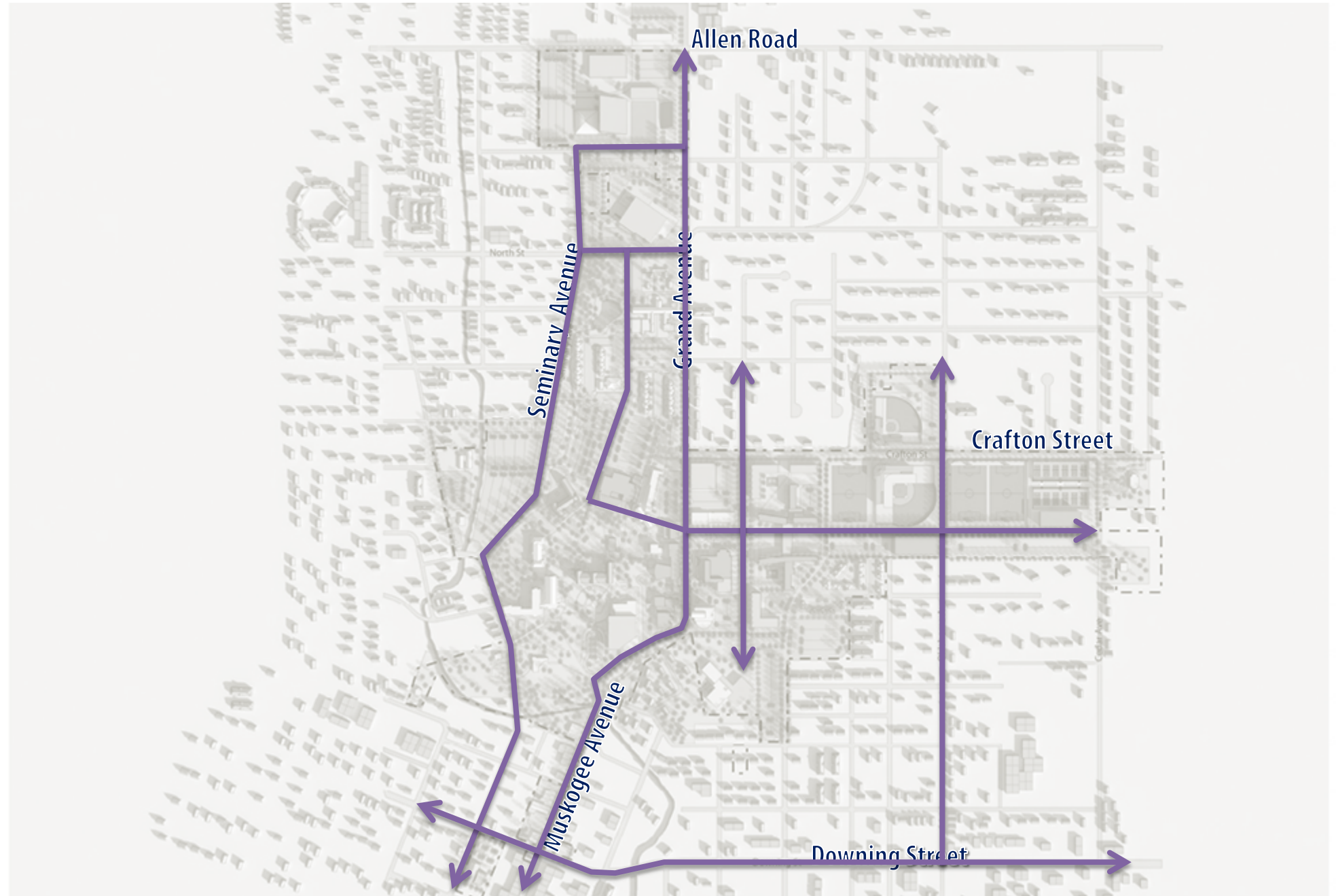
Legend	
	Major Vehicular
	Minor Vehicular
	Service Access
	Major Pedestrian
	Minor Pedestrian
	High Quality Gateway
	Medium Quality Gateway
	Low Quality Gateway
	Perceived Gateway



Bicycle Network

Recommendations:

- Encourage bicycle use on campus by designating specific routes that link campus to downtown and campus to off-campus student housing areas
- Provide bike racks and bicycle maintenance facilities
- Consider implementing a bike share program in partnership with the City of Tahlequah

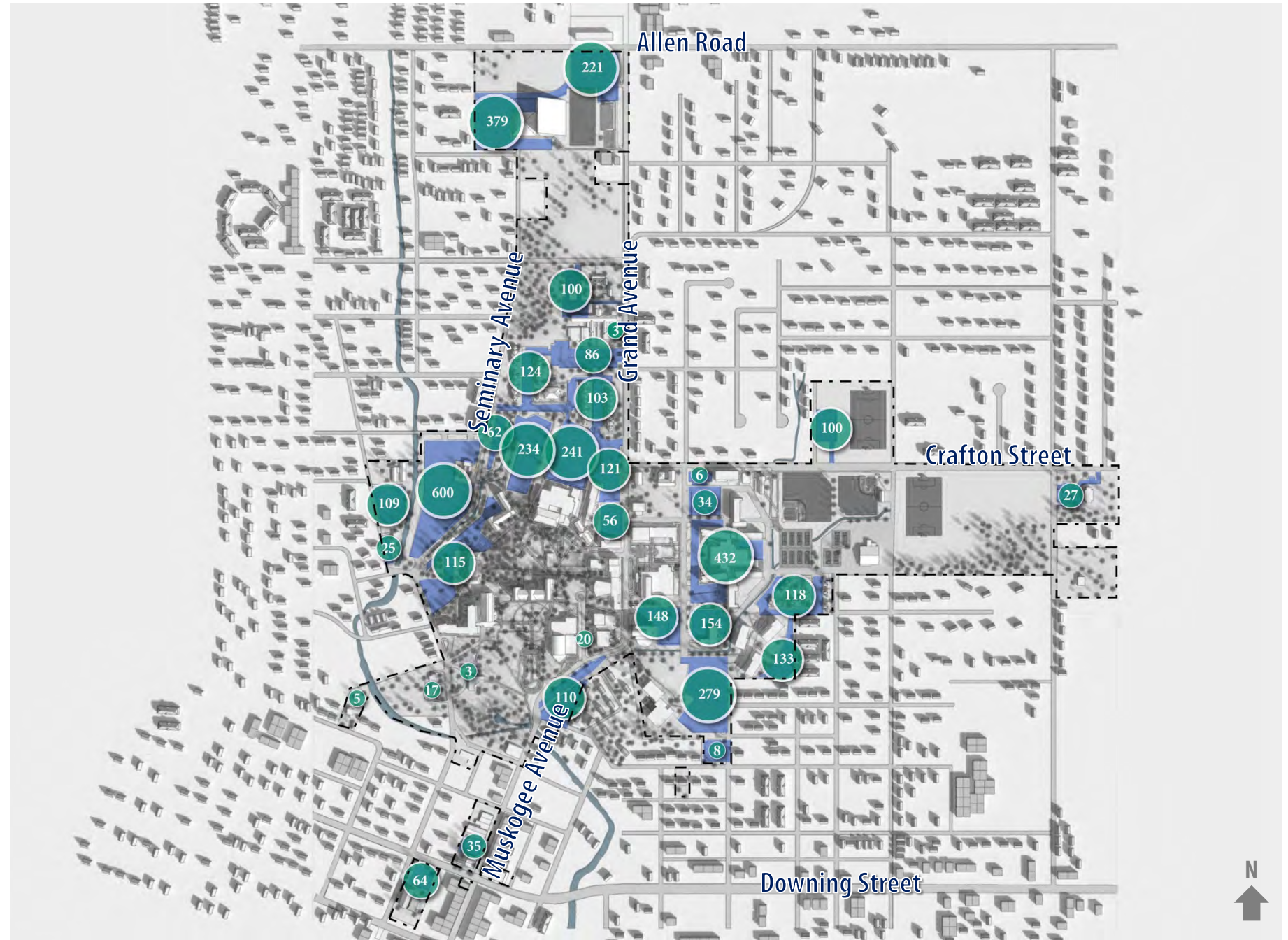


Parking

Recommendations:

- Shift parking areas to the perimeter of campus to minimize pedestrian-vehicular conflict zones
- Provide ADA parking adjacent to all buildings
- Improve pedestrian and bicycle options on campus to reduce demand

	Existing
Total Population	7,457
Student Enrollment (HC)	6,564
Faculty/Staff (HC)	893
Total Parking Spaces	4,385
Ratio (People: Spaces)	1.70 to 1

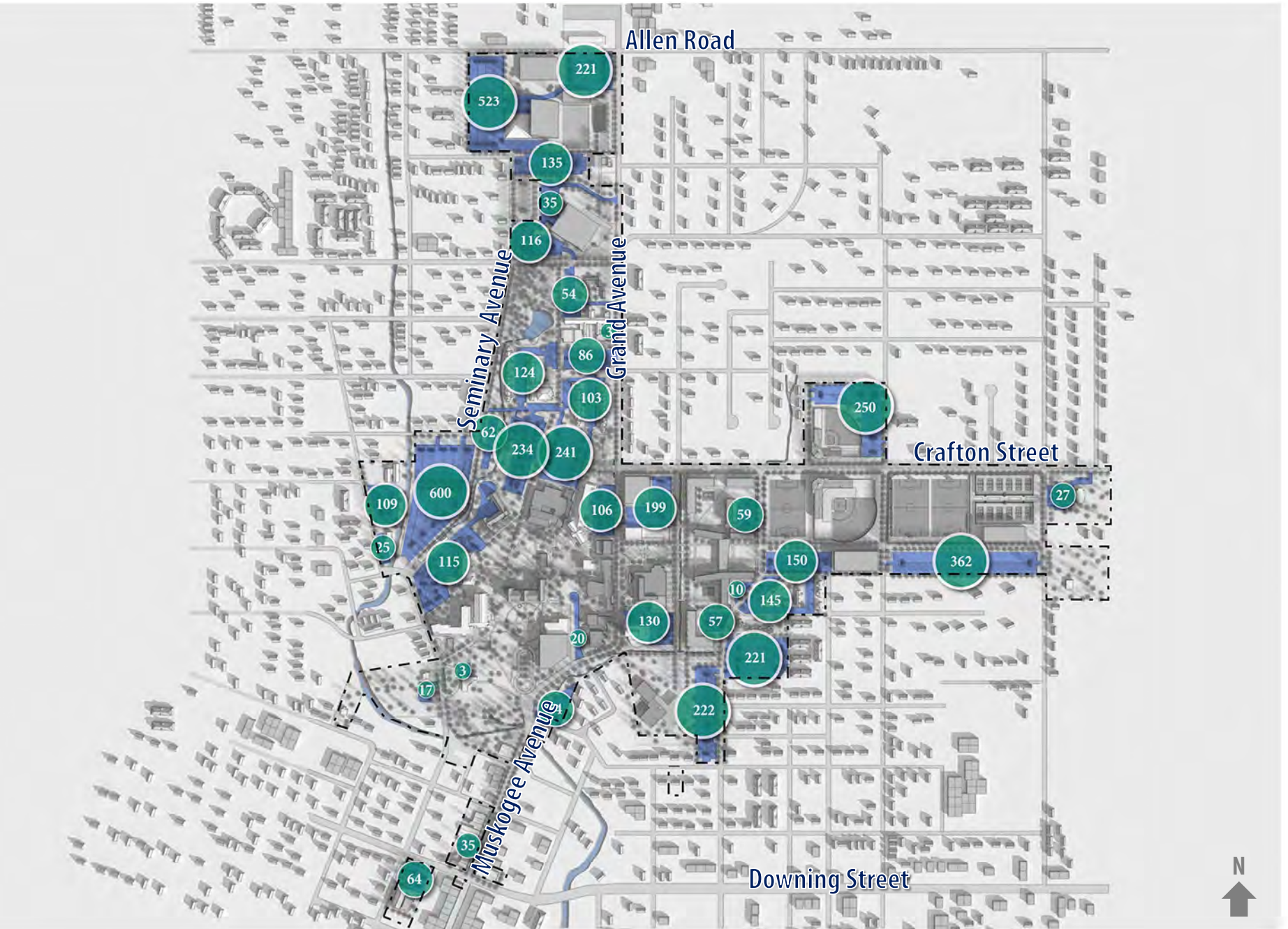


Parking

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	Existing	Proposed
Total Population	7,457	8,478
Student Enrollment (HC)	6,564	7,500
Faculty/Staff (HC)	893	978
Total Parking Spaces	4,385	4,952
Ratio (People: Spaces)	1.70 to 1	1.71 to 1



Parking

Parking Metrics

Campus Population to Parking Spaces

• Pennsylvania State University	4.2 to 1	• Cornell University	2.5 to 1
• Carnegie Mellon University	4.2 to 1	• Santa Clara University	2.4 to 1
• University of Chicago	4.1 to 1	• University of Virginia	2.4 to 1
• Old Dominion University	3.6 to 1	• University of South Florida	2.4 to 1
• University of North Texas	3.4 to 1	• Miami University	2.3 to 1
• Western Kentucky University	3.3 to 1	• Indiana University Bloomington	2.2 to 1
• University of Iowa	3.2 to 1	• University of Arkansas at Fayetteville	2.2 to 1
• University of Vermont	3.2 to 1	• Florida Atlantic University - Boca Raton	2.1 to 1
• University of Colorado-Boulder	3.0 to 1	• Miami University	2.1 to 1
• University of Illinois-Chicago	3.0 to 1	• Princeton University	2.1 to 1
• University of New Mexico	3.0 to 1	• Indiana Univ-Purdue Univ Indianapolis	2.1 to 1
• Wayne State University	2.9 to 1	• University of Louisville	2.1 to 1
• National Average	2.8 to 1	• University of Louisiana at Monroe	2.1 to 1
• The University of Toledo	2.8 to 1	• Oklahoma State University	1.9 to 1
• University of Cincinnati	2.8 to 1	• University of Arkansas-Fort Smith	1.8 to 1
• University of North Carolina-Chapel Hill	2.7 to 1	• Northeastern State University	1.7 to 1
• SUNY-Buffalo	2.6 to 1	• Grand Valley State University	1.7 to 1
• University of Alabama-Birmingham	2.6 to 1	• Valparaiso University	1.7 to 1
• Middle Tennessee State University	2.6 to 1	• Arkansas State University	1.3 to 1



Parking

Parking Management Strategies

Short-Term Strategies

- Develop strategic parking permit pricing (less for more distant parking, etc.)
- Create permit system to allow only one parking location for each type of permit
- Require on-campus students to park in more distant lots
- Improve facilities for non-motorized transportation options
- Provide preferential parking for carpools

Long-Term Strategies

- Parking deck
- Modify car allowance policies for NSU's on-campus undergrads
- Reduce user/parking space ratio
- Offer limited number of single-day permits with priority parking for those who don't purchase yearly permits
- Establish a bike-share program to help reduce demand for long-term parking



Broken Arrow Campus




Existing Campus



E 101st Street

University Parkway




Creek Turnpike

-  Existing Building
-  Proposed Renovation
-  Proposed Building

Draft Campus Master Plan



- A** Building Expansion Opportunity
- B** New Campus Courtyard
- C** Future Building Opportunity
- D** Expanded Parking Area
- E** New Entry Drive
- F** Expanded Walking Trail

	Existing Building
	Proposed Renovation
	Proposed Building




Muskogee Campus

Existing Campus

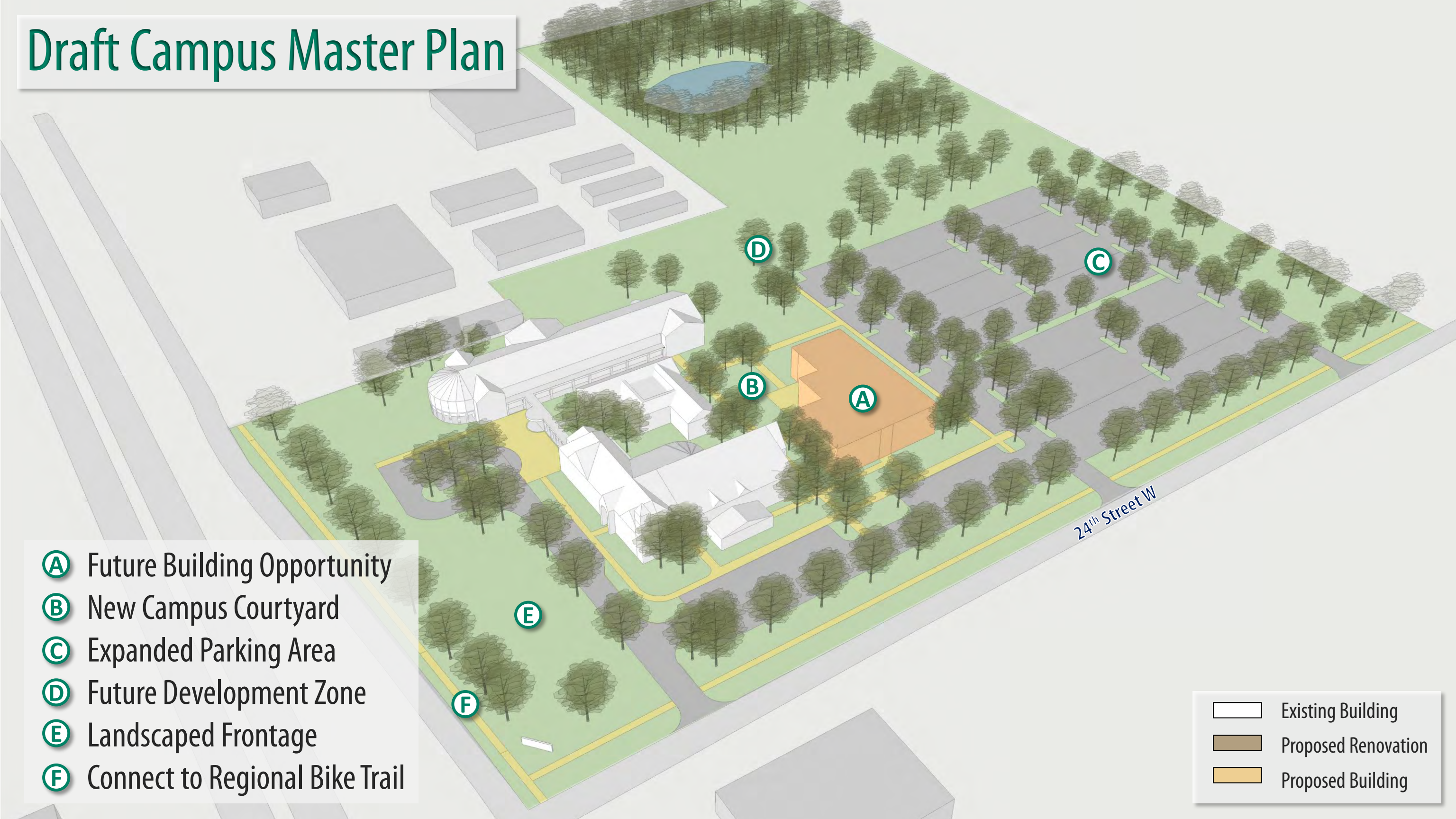


W Shawnee Bypass

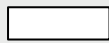


24th Street W

-  Existing Building
-  Proposed Renovation
-  Proposed Building

Draft Campus Master Plan



- (A)** Future Building Opportunity
- (B)** New Campus Courtyard
- (C)** Expanded Parking Area
- (D)** Future Development Zone
- (E)** Landscaped Frontage
- (F)** Connect to Regional Bike Trail

	Existing Building
	Proposed Renovation
	Proposed Building



Draft Project Sequencing Matrix

Draft Project Sequencing Matrix

PROJECT TYPE LEGEND	
A	ACADEMIC
AD	ADMINISTRATIVE
H	HOUSING
S	STUDENT SERVICE
SS	SUPPORT SERVICE
AR	ATHLETICS / RECREATION
SI	SITE IMPROVEMENT
P	PARKING
D	DEMOLITION

Key	Type	Project Description
PROJECTS CURRENTLY UNDER CONSTRUCTION		
1	A	John Vaughan Library Renovation
2	A	Occupational Therapy Lab at Muskogee
3	S	Special Services Renovation
4	AR	Multi-Purpose Event Center
5	AR	Fitness Center Renovation + Expansion
6	S	Campus Lighting Improvements
7	P	Bill Willis Parking Lot Renovation
PROJECTS THAT CAN BE COMPLETED INDEPENDENTLY		
1	A	Convert John Vaughan Library into a Learning Commons
2	A	Renovate and Expand Library at Broken Arrow
3	A	Expand Science Building at Broken Arrow
4	AD	Renovate Alumni Center
5	S	Repurpose Bathhouse
6	S	Renovate University Center
7	S	Construct University Center Addition
8	AR	Renovate Existing Competition Soccer Field
9	AR	Renovate + Expand Doc Wadley Stadium
10	SI	Convert Lewis Avenue to Lewis Pedestrian Mall
11	SI	Complete Grand Avenue streetscape improvements
12	SI	Construct new Memorial Gateway Plaza near Redmen Wall
13	SI	Complete Town Branch Creek stormwater improvements
14	SI	Construct new Multi-Purpose Event Center Entry Plaza
15	SI	Construct N-S pedestrian walk from Library to Doc Wadley Stadium
16	SI	Construct E-W pedestrian walk from Seminary Avenue to Grand Avenue
17	SI	Convert existing parking lot near Bathhouse to Fine Arts Sculpture Plaza
18	P	Complete Fitness Center Parking Lot Enhancements
19	D	Demolish Shawnee Street Theater
PROJECT SEQUENCE: WILSON HALL REPURPOSE		
1a	AD	Repurpose Wilson Hall for Administrative uses
1b	AD	Relocate uses from Seminary Hall to Wilson Hall
2a	AD	Repurpose Seminary Hall for Administrative, Academic, and Cultural uses
2b	AD	Relocate uses from Administrative Building to Seminary Hall
3a	S	Repurpose Administrative Building for Welcome Center and Student Services One-Stop Shop
3b	S	Relocate uses from CASE Building to Administrative Building
4	S	Repurpose CASE Building for Student Service use



Draft Project Sequencing Matrix

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Key	Type	Project Description
PROJECT SEQUENCE: LEOSER HALL RENOVATION		
1a	SS	Construct new Shipping / Receiving Facility
1b	SS	Relocate Shipping / Receiving
2a	S	Temporarily relocate Student Services currently within Leoser Center
2b	D	Demolish Leoser Center (1-story portion of Leoser Hall)
3	H	Construct new Leoser Center
4	H	Renovate preserved portions of Leoser Hall
5	S	Relocate Student Services into new Leoser Center
6	SI	Construct new Leoser Quad
7	SI	Complete site work around Leoser Hall including E-W pedestrian walk from Century Plaza to East Athletics District
8	P	Construct new Leoser Hall parking lots along Oak Avenue
PROJECT SEQUENCE: WYLY HALL REPLACEMENT & RESIDENCE HALL A		
1	D	Demolish existing Wyly Hall
2a	S	Relocate uses in Student Health Building
2b	D	Demolish existing Student Health Building
3	H	Construct new Wyly Hall
4	SI	Complete site work around Wyly Hall
5	H	Construct new Residence Hall A
6	SI	Complete site work around Residence Hall A
PROJECT SEQUENCE: RESIDENCE HALL B		
1a	SS	Construct new Physical Plant
1b	D	Demolish existing Physical Plant
2	H	Construct new Residence Hall B
3	P	Construct new parking lot adjacent to Residence Hall B
PROJECT SEQUENCE: COURTSIDE APARTMENTS EXPANSION		
1	D	Demolish Logan, Ross, and Hastings Residence Halls
2	SI	Complete improvements to Oak Avenue Street
3	P	Construct new parking lot along Oak Avenue
4	H	Construct new Courtside Apartment units
5	SI	Complete site work around Courtside Apartments



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Key	Type	Project Description
PROJECT SEQUENCE: EAST ATHLETICS DISTRICT		
1a	SS	Construct new Warehouse Facility
1b	SS	Relocate Warehouse uses
1c	D	Demolish existing Warehouse Facility
2a	AR	Construct new Tennis Courts
2b	D	Demolish existing Tennis Courts
3	AR	Construct new Athletics Fieldhouse (serving baseball, softball, soccer, golf, tennis)
4	AR	Construct Practice Soccer Field (to temporarily serve as Intramurals Recreation Field during construction)
5a	AR	Construct new Softball Stadium
5b	P	Construct parking adjacent to new Softball Stadium
5c	D	Demolish existing Softball Stadium + Fieldhouse
6a	AR	Construct new Baseball Stadium
6b	D	Demolish existing Baseball Stadium + Fieldhouse
7	AR	Construct new Intramurals Recreation Field
8	P	Construct new parking lot off of Oak Avenue
9	P	Construct new parking lot off of Oklahoma Avenue
10	SI	Construct E-W pedestrian walk from Leoser Hall to Alumni Center
11	SI	Complete Crafton Avenue streetscape improvements
PROJECT SEQUENCE: PERFORMING ARTS CENTER		
1a	AR	Construct new Athletic Practice Facility
1b	D	Demolish southern portion of Jack Dobbins Fieldhouse
2	A	Renovate preserved portion of Jack Dobbins Fieldhouse for Performing Arts
3	A	Construct new Performing Arts Center
4	A	Repurpose existing Performing Arts Center and Fine Arts Building
PROJECT SEQUENCE: GREENHOUSE		
1a	A	Construct new Greenhouse
1b	D	Demolish existing Greenhouse
2	P	Complete improvements to Seminary Avenue existing parking lot



Draft Project Sequencing Matrix

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Key	Type	Project Description
PROJECT SEQUENCE: FUTURE ACADEMIC BUILDING AT TAHLEQUAH		
1a	SS	Repurpose Nerd Emporium for Campus Police Station
1b	D	Demolish existing Campus Police Station
2	D	Acquire and Demolish Baptist Collegiate Ministry Building
3	D	Acquire and Demolish Campus Christian Fellowship Building
4	A	Construct new Academic Building for possible relocation of Optometry
5		Construct new parking lots adjacent to new Academic Building
6	SS	Repurpose existing Optometry Complex for Support Service uses
PROJECT SEQUENCE: FUTURE ACADEMIC BUILDING AT MUSKOGEE		
1	A	Construct new Academic Building
2		Expand parking lot adjacent to new Academic Building
3	S	Complete site work adjacent to new Academic Building
PROJECT SEQUENCE: FUTURE ACADEMIC BUILDINGS (A & B) AT BROKEN ARROW		
1		Shift campus roadway to the north to accommodate new construction
2	A	Construct new Academic Buildings (A & B)
3		Construct new parking lot north and east of new Academic Buildings
4	S	Complete site work adjacent to new Academic Buildings





Campus Master Plan Next Steps


Continue the Discussion!

NSU Home | Tahlequah | Broken Arrow | Muskogee | Online Directory | Campus Map | goNSU | My NSU

 **NORTHEASTERN STATE UNIVERSITY**
MASTER PLAN

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- Master Plan Home
- Discovery
- News
- Bricks and Mortar
- Upcoming Events
- Resources
- Frequently Asked Questions
- Project Team



Master Plan

www.nsuok.edu/masterplan

NSU Disqus Comments

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Discussion | Community | Share 

Campus Visit

September 4th

- Steering Committee Meeting - 9:00–11:00am
 - Student Outreach Session - 12:30-1:30pm
- Two Locations: University Center and John Vaughan Library*
- Campus Advisory Group Meeting - 2:30-4:30pm
 - Tahlequah Campus/Community Open House - 5:30-6:30pm

September 5th

- Muskogee Campus/Community Open House - 8:30-9:30am
- Broken Arrow Campus/Community Open House - 11:00-12:00pm

Next Phase - Documentation



Task 5 - Documentation

